

# CORPORATION OF THE MUNICIPALITY OF CALVIN

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Mattawa, Ontario POH 1V0

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June 7, 2019

## NOTICE OF REGULAR MEETING

To: Mayor and Council

The Regular Meeting of Council will be held in the Calvin Community Centre at 7 p.m. on Tuesday June 11, 2019.

Please be advised that Mayor Pennell will not be in attendance and Deputy Mayor Cross will be Head of Council for this meeting.

If you are unable to be in attendance it is greatly appreciated that you notify the undersigned in advance.

Thank you.

Best regards;

Cindy Pigeau  
Clerk-Treasurer

CORPORATION OF THE MUNICIPALITY OF CALVIN

**AGENDA**  
**REGULAR COUNCIL MEETING**  
**Tuesday June 11, 2019 at 7:00 p.m.**  
**Calvin Community Centre**

1. **CALL TO ORDER**
2. **WRITTEN DISCLOSURE OF PECUNIARY/CONFLICT OF INTEREST**
3. **PETITIONS AND DELEGATIONS** None
4. **REPORTS FROM MUNICIPAL OFFICERS** Chris Whalley; Public Works  
Dean Maxwell; Fire  
Jacob Grove; Recreation, Landfill, Cemetery
5. **REPORTS FROM COMMITTEES** None
6. **ACTION LETTERS**
  - A) Minutes of Council Meeting Adopt Minutes of Tuesday May 28/19.
  - B) District of Nipissing Social Services Administration Board Resolution to Oppose Potential Levy Increases.
  - C) By-Law No 2019-014 To Enter Into An Agreement Between the Corporation of the Municipality of Calvin and the O.P.P. for 9-1-1 Primary Public Safety Answering Point Services.
  - D) Award of Tender CAL 2019-01 Recommendations/Decision as to Successful Bid for Hard Surfacing of Peddlers Dr and Boundary Rd.
  - E) Annual Equipment Rental Requirements (Roads) Resolution to Award Successful Bidder.
  - F) 2017 Annual Energy Report Resolution to Release the Report as Presented.
  - G) Fire Department Authority to Send Bunker Gear Out for Testing, Potential Repair and Cleaning.
  - H) Debbie Adams Resolution Re: Use of Hall and Music Equipment for a Monthly Music Jam (Beginning June 2019 – Music Jam Only – No Meals)
  - I) Well Drilling for Community Centre/  
Public Works/Municipal Office Property Resolution to Award Successful Bidder.
  - J) Ontario Regulation 284/09 Resolution to Adopt Annual Report Showing Estimated Expenses Excluded from 2019 Budget and the Impact of Fully Covering These Expenses.
  - K) Report to Council 2019CT 09 Cloud Based versus On Premise Based Servers.

- |            |   |  |
|------------|---|--|
| L)         | 2019 Proposed Final Budget                                    | Information Presented for Discussion and Consideration.  |
| M)         | By-Law No 2019-013  | To Provide for the Adoption of Tax Rates, Adoption of Annual Budget and to Further Provide for Penalty and Interest in Default of Payment Thereof for the Year 2019. |
| <b>7.</b>  | <b>INFORMATION LETTERS</b>                                    |  |
| A)         | Township of Papineau-Cameron                                  | Request to Review <u>DRAFT</u> By-Law to Enter into an Agreement with Municipality of East Ferris for a Building Inspector Officer to Enforce the Building Code Act. |
| B)         | Office of Anthony Rota, M.P.                                  | 2019 New Horizons of Seniors Program   |
| C)         | Ministry of Infrastructure,<br>Infrastructure Policy Division | Reminder of First Milestone in Ontario Regulation 588/17   |
| D)         | FJ McElligott Secondary School                                | Request for Donation for the 2019 Graduating Class   |
| E)         | E.S.C Elisabeth-Bruyere                                       | Request for Donation for the 2019 Graduating Class   |
| F)         | Township of Bonfield  | Hiring of a Climate Change Specialist  |
| G)         | Federal Gas Tax   | Update from AMO  |
| H)         | North Bay Parry Sound District Health Unit                    | Public Health Transformation Update  |
| I)         | Ontario Provincial Police                                     | Comprehensive Ontario Police Services Act, 2019  |
| J)         | Ministry of Municipal Affairs and Housing                     | Bill 108 More Homes, More Choice   |
| K)         | Regional Municipality of Peel                                 | Overview of the Health System Transformation   |
| L)         | Office of Vic Fedeli, MPP                                     | Provincial Road to Fiscal Balance  |
| M)         | Township of McKellar  | Discussions between AMO, Councils and the Province be open   |
| <b>8.</b>  | <b>INFORMATION LETTERS AVAILABLE</b>                          | East Nipissing District Home for the Aged – Non-Consolidated Financial Statements<br><br>Community Health Infrastructure (CHI) - DRAFT                               |
| <b>9.</b>  | <b>OLD AND NEW BUSINESS</b>                                   | FREE Health Unit Workshop – RE: Municipal Alcohol Policy and Cannabis By-Law – Attended by the Clerk-Treasurer   |
| <b>10.</b> | <b>ACCOUNTS APPROVAL REPORT</b>                               |  |
| <b>11.</b> | <b>CLOSED PORTION</b>   |  |
| <b>12.</b> | <b>BUSINESS ARISING FROM CLOSED SESSION</b>                   |  |
| <b>13.</b> | <b>NOTICE OF MOTION</b>                                       |  |
| <b>14.</b> | <b>ADJOURNMENT</b>  |  |

Municipality of Calvin Report to council

Report Date: May ,2019

Originator: Dean Maxwell-Fire Chief

Responded Alarm's

May,8,19/ 1627 Hwy 630 small wood pile fire (13:56) .

May,11,19/ ATV Roll over at hwy 630 (19:46) .

May,11,19/ Mutual aid call for Mattawa to help with flooding (13:08) .

Meeting nights/Training

May,2,19/ Meeting night:Hall clean up/Run power units .

May,9,19/ Meeting night:Went to Mattawa to help with sand bags .

May,16,19/ Meeting night:Debrief calls/Review traffic control .

May,23,19/ Meeting night:Medical treatment and back boarding training .

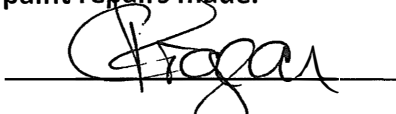
May,30,19/ Meeting night: Truck repairs and fire hall clean up.

Fleet Stauts report

Fort Garry returned Pt#2 with the paint repairs made.



Dean Maxwell



Cindy Pigeau



**MUNICIPALITY OF CALVIN  
REPORT TO COUNCIL  
Recreation, Cemetery, Landfill JG2019-08**

REPORT DATE: 05/06/2019

PREPARED BY: Jacob Grove; Landfill, Cemetery, Recreation Superintendent

SUBJECT: Council Report

**Recreation**

Formal Quotation for the well drilling closed May 31<sup>st</sup> at 3:00pm. There was three companies that quoted and only two sent a quote that met the requirements.

The total estimated cost of drilling well and hooking up water is \$29,000.

Due to the unpredictably of the conditions I would recommend that a contingency be built into the cost for drilling. Contingence of 20% is \$5800. Bringing minimum budgeted amount to \$34,800.

This price does not include tax. HST for maximum price would be \$4524.

New Budgeted amount for well is \$40,000.00

Break down of cost estimation

	<b>Estimated Cost</b>
<b>Drilling 520 ft.</b>	\$15,080
<b>Casing 40ft.</b>	\$760
<b>Drive shoe, Well grouting, Well Cap, Chlorination , Registration</b>	\$1,000
<b>Packer 3 ft.</b>	\$50
<b>Total</b>	\$17,000
<i>Maximum dollars set for drilling is \$25,000 if water is not reached at this point drilling stops.</i>	
<b>Pump install and hook up</b>	\$4000
<i>Once well is drill an actual price can be set for pump.</i>	
<b>Well &amp; Pump</b>	\$21,000
<b>Water Treatment</b>	\$8000
<i>Once well is drilled and water is tested an actual price can be set.</i>	
	<i>Maximum dollars set at \$10,000</i>

The dock was installed at the Smith Lake boat launch on Monday Jun 3<sup>rd</sup>.

Air conditioning quote are expected to be in Monday June 10<sup>th</sup> and presented at the council meeting June 11<sup>th</sup>.

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**Landfill**

The new Blue Bins have been ordered and delivery is expected to be the first week of July. The company has informed me that they will try to get them to us sooner if possible.

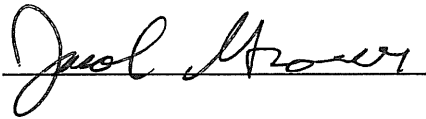
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**Cemetery**

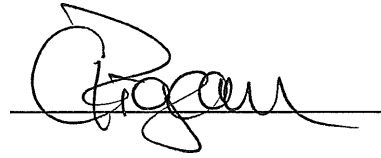
There was a burial on May 24<sup>th</sup>.

There are two burial scheduled for Sunday June 16<sup>th</sup> and Saturday June 29<sup>th</sup>.

Respectfully submitted;



Jacob Grove  
Landfill, Cemetery, Recreation Superintendent  
Municipality of Calvin  
1355 Peddlers Drive  
R.R. #2 Mattawa, ON  
POH 1V0  
Phone: 705 744-2700  
Fax: 705 744-0309  
[fire@calvintownship.ca](mailto:fire@calvintownship.ca)



Cindy Pigeau  
Clerk - Treasurer  
Municipality of Calvin

CORPORATION OF THE MUNICIPALITY OF CALVIN  
MINUTES OF THE REGULAR MEETING TUESDAY May 28, 2019

The regular meeting of Council was held this date at the Calvin Community Centre. Present were Mayor Pennell, Deputy Mayor Cross, Coun Maxwell, Coun Olmstead, Coun Grant, Chris Whalley, Jacob Grove, Dean Maxwell and Cindy Pigeau.

Regrets: 0                      Guests: 5

The meeting was called to order at 7:00 p.m. by Mayor Pennell

PECUNIARY/CONFLICT OF INTEREST:                      Councillor Grant declared a Conflict of Interest in writing Re: Agenda Item 3 – Delegations – Kevin Grant

PRESENTATIONS/DELEGATIONS:                      Pastor Jed Gorham-Eau Claire Missionary Church – Requesting Use of Calvin Sports Fields and Community Centre During Sports Camp /Bible School, Monday July 15 – Friday July 19/19 – (7:02pm – 7:05pm)

2019-100                      EAU CLAIRE EVANGELICAL MISSIONARY CHURCH – SUMMER SPORT’S/BIBLE CAMP  
Moved by Coun Maxwell and seconded by Coun Olmstead that Council has heard the presentation made by Pastor Jed Gorham of the Eau Claire Evangelical Missionary Church requesting the use of the Municipal Sport’s Fields and Community Centre during their one week Sport’s/Bible Camp to be held this summer from Monday July 15 through Friday July 19/19 from 8:30am to 2:30pm., utilizing their own staff who have been trained and screened under their “Plan to Protect” policies, at least 5 of whom have First-Aid Training, and that they would require the use of the Community Centre kitchen for preparing of lunch each day , the washrooms and the use of the hall in the event of poor weather days, and that the events planned are considered low risk for insurance purposes, and further, that their insurance company has provided a Certificate of Insurance indicating a \$2M liability limit, showing that the Corporation of the Municipality of Calvin as an additional named insured, has been added to their insurance policy, NOW THEREFORE BE IT RESOLVED that Council hereby approves this request as presented.

Carried

*Councillor Grant left the table at 7:05pm regarding declared Conflict of Interest in writing Re: Agenda Item 3 – Delegations – Kevin Grant.*

Kevin Grant – Request for Maintenance on Stewart’s Road –  
Appropriate Ditching and Rock Removal, if possible - (7:05-7:15pm)

2019-101                      REQUEST FOR MAINTENANCE ON STEWARTS ROAD  
Moved by Coun Maxwell and seconded by Coun Olmstead that Council hereby authorizes the Road Superintendent to investigate the size of the rock when appropriate during the season, and have it removed from Stewarts Road, if possible; And authorizes the Road Superintendent to complete the ditching necessary to maintain the road (Stewarts).

Carried

*Councillor Grant returned to the table at 7:17pm.*

2019-102 MINUTES OF COUNCIL MEETING

Moved by Coun Olmstead and seconded by Coun Maxwell that the Minutes of the regular meeting of Council held on Tuesday May 14, 2019 be hereby adopted and signed as circulated.

Carried

2019-103 PURCHASE OF A NEW GRADER FOR PUBLIC WORKS DEPARTMENT

Moved by Coun Maxwell and seconded by Coun Olmstead that Council hereby approves the request of the Roads Superintendent to purchase a new grader and grants exemption under Section 10.1 of Procurement By-law No. 2004-022 from calling for a Tender Purchase of a new grader, as per the report provided by the Roads Superintendent as one supplier is providing the Municipality with multiple financial incentives, and further that the new grader be delivered in October of 2019 after the final payment for the backhoe/loader has been made and that a portion of the funds be taken from Roads Department Reserves (\$121,000.00) and the 2019 Ministry of Municipal Affairs and Housing special funding (\$100,000.00) and the remainder be financed through the supplier for this purchase and included in the 2019 budget, and further that once the HST Refund has been received for this purchase in March of 2020, the amount of the applicable HST refund shall be applied to this purchase as a lump sum payment.

**Recorded Vote Taken by Mayor Pennell**

Coun Cross	Yea	Coun Olmstead	Nay
Coun Grant	Nay	Mayor Pennell	Yea
Coun Maxwell	Yea		

Carried

2019-094 BY-LAW 2019-012 TO SET 2019 TAX (TRANSITION) RATIOS

By-law No. 2019-011 being a by-law to Set Tax(Transition) Ratios for Municipal Purposes and To Adopt New Business Property Tax Policy for the Eligible Classes in the Year 2019. This By-law received 1<sup>st</sup> and 2<sup>nd</sup> readings on May 14, 2019 and the 3<sup>rd</sup> and final reading on Tuesday, May 28, 2019 and finally passed before an open Council on this date.

Carried

2019-104 LETTER TO BE SENT REGARDING POOR CONDITION OF HIGHWAY 630

Moved by Coun Grant and seconded by Coun Cross that Council has received concerns from Citizens regarding U-shaped nails that were left on Highway 630 after the replacement of guard posts along said highway in the fall of 2018 and that these U-shaped nails have caused numerous concerns regarding holes/punctures in vehicle tires and the replacement costs of said tires, And that there have been additional concerns from Citizens regarding the faulty culvert on Hwy 630 near Hwy 17; And that this faulty culvert has caused road closures twice in the recent past affecting businesses and residents along the Hwy 630 corridor; And there is also an issue at Trahan Road with water running across Hwy 630 since March causing erosion of the road and water on the railway tracks; NOW BE IT RESOLVED that Council feels that issue is a safety concern for travelling on Hwy 630; and, BE IT FURTHER RESOLVED that a letter be sent to the Honourable Doug Ford, Premier, the Honourable Vic Fedeli, Minister of Finance and our M.P.P and to Ferrovial Services asking for assistance regarding the poor condition and maintenance of Provincial Highway 630.

Carried

2019-105 DISBURSEMENTS

Moved by Coun Cross and seconded by Coun Grant that the disbursements dated May 24, 2019 in the amount of \$6,797.73 and May 28, 2019 in the amount of \$2,988.39 be hereby authorized and passed for payment.

Carried

2019-106        CLOSED PORTION

Moved by Councillor Grant and seconded by Councillor Cross that this portion of the meeting be now closed as Per Section 239(2) (b) of the Municipal Act for the purpose to discuss personal matters about an identifiable individual, including municipal or local board employees.

Carried

At 10:17pm Council moved to Closed Portion.

*Councillor Grant left the meeting at 10:24pm regarding declared Conflict of Interest in writing Re: Closed Portion Agenda Item 3(a) – Adopt Minutes of May 14, 2019 Meeting as there was a Conflict of Interest with the Closed Portion of Meeting on May 14, 2019.*

*Returned to Meeting at 10:24pm after minutes where signed.*

At 10:43pm Council returned to the Open Meeting.

2019-107        ADOPT COUNCIL REPORTS

Moved by Councillor Grant and seconded by Councillor Cross that Council Reports C2019-17 which adopts Minutes of the Closed Meeting of Tuesday, May 14/19, and C2019-18 which was to provide Directives to Staff RE: Potential Updates to Health & Safety Policy C2019-19 which adjourns the Closed Portion of the meeting.

Be hereby approved and adopted as presented.

Carried

2019-099        ADJOURNMENT

Moved by Coun Cross and seconded by Coun Grant that this regular meeting of Council now be adjourned at 10:51 p.m.

Carried

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Mayor

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Clerk

CORPORATION OF THE MUNICIPALITY OF CALVIN

**Resolution**

DATE June 11, 2019

NO. \_\_\_\_\_

MOVED BY \_\_\_\_\_

SECONDED BY \_\_\_\_\_

WHEREAS the Province of Ontario has reduced and/or withdrawn funding over the past 10+ years to municipalities and their associated boards, and continues to do so;

WHEREAS because of the reduced funding all parties are and will be required to reduce or cut spending for hiring, salaries, administrative overhead, planned projects, and supplied services, and;

WHEREAS the District of Nipissing Social Services Administration Board (DNSSAB) in a letter issued on April 29, 2019 to member municipalities signed by the Chief Administrative Officer, does not appear to agree with the necessity of spending cuts and/or reduction of services but rather chooses to download the costs to municipal tax payers as stated in their letter - "Please prepare yourself for a significant levy adjustment of these downloaded provincial costs".

NOW THEREFORE BE IT HEREBY RESOLVED THAT the Municipality of Calvin opposes this "Significant levy adjustment due to these downloaded provincial costs" and that DNSSAB, like municipalities should look at reducing costs and services, if necessary, in order to mitigate any municipal levy increase;

Be IT FURTHER RESOLVED THAT a Copy of this Motion be sent to our neighbouring municipalities of the Town of Mattawa, the Municipality of East Ferris, Mattawan Township, Bonfield Township and the City of North Bay for their consideration; and further that a copy of this Motion be sent to the District of Nipissing Social Services Administration Board.

CARRIED \_\_\_\_\_

DIVISION VOTE

<u>NAME OF MEMBER OF COUNCIL</u>	<u>YEAS</u>	<u>NAYS</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

THE CORPORATION OF THE MUNICIPALITY OF CALVIN

BY-LAW NO. 2014-014

**BEING A BY-LAW TO ENTER INTO AN AGREEMENT BETWEEN THE CORPORATION OF THE MUNICIPALITY OF CALVIN AND THE O.P.P.**

WHEREAS THE MUNICIPAL ACT S.O. 2001, c. 25 authorizes municipalities to enter into an agreement,

AND WHEREAS the Council of the Corporation of the Municipality of Calvin deems it advisable to enter into an agreement with the O.P.P for the renewal of 9-1-1 Primary Public Safety Answering Point (P-PSAP, previously CERB) Services.

NOW THEREFORE THE Council of the Municipality of Calvin ratifies the attached agreement as follows:

- 1) Deputy Mayor and the Clerk-Treasurer are designated as the signing officers and are authorized to execute an agreement on behalf of the Corporation of the Municipality of Calvin.
- 2) That the "Agreement between the Corporation of the Municipality of Calvin and the O.P.P" be hereto attached and form part and parcel of this by-law as Schedule "A"

This agreement shall be enacted and in effect upon the signing thereof.

READ A FIRST TIME BEFORE AN OPEN COUNCIL THIS 11<sup>th</sup> DAY OF JUNE, 2019.

READ A SECOND TIME BEFORE AN OPEN COUNCIL THIS 11<sup>th</sup> DAY OF JUNE, 2019.

READ A THIRD TIME AND FINALLY PASSED BEFORE AN OPEN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2019.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CLERK - TREASURER

CORPORATION OF THE MUNICIPALITY OF CALVIN  
Resolution

DATE: June 11, 2019 NO. \_\_\_\_\_

MOVED BY \_\_\_\_\_

SECONDED BY \_\_\_\_\_

“That Tender CAL 2019-01 for the supply and application of 11.73km of Single Surface Treatment within the Municipality of Calvin on Peddlers Drive and Boundary Road, including 525m of base Single Surface Treatment on gravel patches, be hereby awarded to \_\_\_\_\_ as per their bid received at the total quoted price of \$ \_\_\_\_\_ inclusive of HST.

CARRIED \_\_\_\_\_

DIVISION VOTE

<u>NAME OF MEMBER OF COUNCIL</u>	<u>YEA</u>	<u>NAY</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____



## Calvin Township

### Report to Council

Report No.: R-2019-10

Date: June 11, 2019

Originator: Antoine C. Boucher, Municipal Engineer

Subject: **Supply and Application of Surface Treatment  
Tender CAL 2019-01**

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#### RECOMMENDATION

That tender CAL 2019-01 for the supply and application of surface treatment in the amount of \$288,875.91 including H.S.T. be awarded to Duncor Entreprise Inc. for the 2019 construction season.

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#### BACKGROUND

Tender CAL 2019-01 Supply and Application of Surface Treatment was advertised in the Mattawa Recorder and was submitted by invitation to Three (3) Contractors. The Tender closed on June 6<sup>th</sup> 2019 at 3:00 p.m. and was opened at 3:10 pm in the Community Hall in the presence of Councillor Sandy Cross, Clerk-Treasurer Cindy Pigeau and Road Superintendent Chris Whalley. There were no members of the public.

Out of the three (3) invitations, a total of two (2) tender packages were received. No addendums were issued.

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#### ANALYSIS/OPTIONS

The tenders were checked for Errors and Omissions and none were found. The recommendation is for the lowest tender.

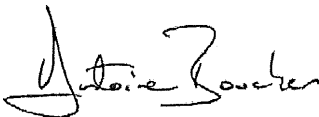
	<u>Price</u>	<u>HST</u>
Duncor Entreprises Inc.	\$288,875.91	Incl.
Miller Paving Limited	\$296,737.71	Incl.

The former company Bruell Contracting has changed name and is now operating under Duncor Entreprises Inc. with the same branch office still located in North Bay.

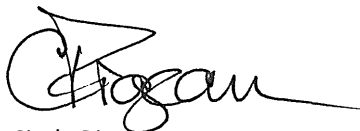
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Respectfully Submitted,

I concur with this report and recommendation.



Antoine C. Boucher, P. Eng.  
Municipal Engineer



Cindy Pigeau,  
Clerk-Treasurer

CORPORATION OF THE MUNICIPALITY OF CALVIN

Resolution

DATE: June 11, 2019 NO. \_\_\_\_\_

MOVED BY \_\_\_\_\_

SECONDED BY \_\_\_\_\_

“That the following bidders have submitted Informal Quotes for 2019 Equipment Rental to the Road Superintendent as follows;

- A) \_\_\_\_\_
- B) \_\_\_\_\_
- C) \_\_\_\_\_
- D) \_\_\_\_\_

and that the Road Superintendent has reviewed the quotes and provided recommendation to Council that the lowest bidder \_\_\_\_\_ be accepted at \$ \_\_\_\_\_ per hour for rental of a tri-axel dump truck w/operator and excavator w/operator inclusive of equipment floating, and that the Road Superintendent be hereby authorized to notify the successful bidder of this decision.”

CARRIED \_\_\_\_\_

DIVISION VOTE

<u>NAME OF MEMBER OF COUNCIL</u>	<u>YEA</u>	<u>NAY</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

CORPORATION OF THE MUNICIPALITY OF CALVIN

Resolution

DATE: June 11, 2019 NO. \_\_\_\_\_

MOVED BY \_\_\_\_\_

SECONDED BY \_\_\_\_\_

“That Council has received and reviewed the 2017 Annual Energy Report on Energy Consumption and Greenhouse Gas Emissions, required to be reported annually on or before July 1<sup>st</sup> as per Ontario Regulation 397/11 under the Green Energy Act, 2009, and hereby authorizes that the report be released as presented.”

CARRIED \_\_\_\_\_

DIVISION VOTE

<u>NAME OF MEMBER OF COUNCIL</u>	<u>YEA</u>	<u>NAY</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

**CORPORATION OF THE MUNICIPALITY OF CALVIN**

**2017 ANNUAL REPORT  
ENERGY CONSUMPTION  
and  
GREENHOUSE GAS EMISSIONS (GHG)**

Preamble

The Provincial Government has committed to help public agencies better understand and manage their energy consumption. As part of this commitment, Ontario Regulation 397/11 under the *Green Energy Act, 2009* requires certain public agencies—Municipalities, Municipal Service Boards, Schools Boards, Universities, Colleges and Hospitals—to report on their energy consumption and greenhouse gas (GHG) emissions annually beginning July 1, 2013, and to develop and implement five-year energy conservation and demand management (CDM ) plans starting in 2014. The Corporation of the Municipality of Calvin completed their 2014 – 2018 Five (5) year Energy Plan approved and adopted by Council on July 10, 2018. The Corporation of the Municipality of Calvin presents its figures for the **2017** energy reporting year as follows:

<u>Location</u>	Total Floor Area (sq.ft)	Avg # of Hours/ Wk	Electricity (kw) Used	Fuel Oil 1 & 2 Used	Propane (litres) Used	Renewable ?	GHG Emission (Kg)	Energy Intensity (ekWh/sqft)
<b>Calvin Fire Hall</b>	3121.5	40	3270.768	3023.4		No	8326.0484	11.48688
<b>Calvin Garage</b>	2583.30	48	8077.17		17472.2	No	27064.09953	50.67798
<b>Calvin Community Centre/Office</b>	3752.30	40	24302.51	2531.3		No	7343.88520	13.74738

GHG Emissions - Reports the kilograms (kg) of equivalent carbon dioxide (CO 2) units of GHG emissions attributed to the energy purchased and consumed for each operation type reported. The GHG emission factors are based on Environment Canada’s National Inventory.

Energy Intensity - reports the equivalent kilowatt hours per square foot (ekWh/sq.ft) of each operation type reported. The Energy Intensity is calculated based on all of the energy purchased and consumed for each operation type reported relative to floor area.

Information Compiled by: Lucie Viel

Information Reviewed and Final Report Prepared during May 2019 by: Cindy Pigeau

Reviewed by Council on this \_\_\_\_\_ day of June, 2019

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk-Treasurer

CORPORATION OF THE MUNICIPALITY OF CALVIN

**Resolution**

DATE: June 11, 2019 NO. \_\_\_\_\_

MOVED BY \_\_\_\_\_

SECONDED BY \_\_\_\_\_

“That Council hereby authorizes the Fire Chief to send the Bunker Gear out for Testing, Potential Repairs and Cleaning, at an estimated cost of \$1,300.00 in advance of the approval of the 2019 Budget so that this Personal Protective Equipment Safety requirement can be met as soon as possible.”

CARRIED \_\_\_\_\_

DIVISION VOTE

<u>NAME OF MEMBER OF COUNCIL</u>	<u>YEA</u>	<u>NAY</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

CORPORATION OF THE MUNICIPALITY OF CALVIN

Resolution

DATE: June 11, 2019 NO. \_\_\_\_\_

MOVED BY \_\_\_\_\_

SECONDED BY \_\_\_\_\_

“That Debbie Adams has approached Council for free use of the Calvin Community Centre and music equipment, in order to hold a “once a month Music Jam Evening” – that will not be serving food, beginning in June 2019 until October 2019 from 7 pm to approximately 10 pm, and will be revisited to see if it will continue into the winter months or shut down; and further,

That these Music Jam evenings will not be organized or run by the Municipality or the previous Calvin Recreation Committee but independently by Debbie Adams, who hereby take full responsibility for the organizing, advertising, Community Centre and music equipment, of this monthly activity.

Now therefore be it Resolved that Council, for liability purposes, hereby approves of this independent use of the Community Centre and music equipment.”

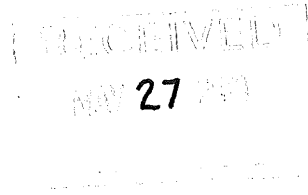
CARRIED \_\_\_\_\_

DIVISION VOTE

<u>NAME OF MEMBER OF COUNCIL</u>	<u>YEA</u>	<u>NAY</u>
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_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

May 24, 2019



Dear Calvin Council

A group of us Jammers would like to request permission to use the Calvin Recreation Centre on the first Friday of every month starting June 7, 2019 until October 4, 2019 from 7 pm to 10 pm to have a jamming session where all local musicians could come out to play or sing and all the local community people could come out to listen or dance

After the October 4th session the subject could be re-visited to see if it would be continued for the winter months or shut down and re-started the first Friday in May of 2020

We would also like to know if it would be possible to use the sound board, microphones and 2 large speakers that the previous Jammers were using for these sessions

Thank you in advance for your time and consideration in this matter and I look forward on hearing from you in the near future

Sincerely

A handwritten signature in cursive script that reads "Debbie Adams".

Debbie Adams  
2467 Peddlers Rd  
Mattawa On  
P0H1V0

(705) 477-5072

CORPORATION OF THE MUNICIPALITY OF CALVIN

Resolution

DATE: June 11, 2019 NO. \_\_\_\_\_

MOVED BY \_\_\_\_\_

SECONDED BY \_\_\_\_\_

“That the Request for Formal Quotations for Drilling of a New Well at the Calvin Municipal Office/Community Centre/Public Works property have been received, and those received by the deadline of Friday, May 31, 2019 at 3:00 pm as well as meeting the criteria outlined in the Request for Formal Quotations, have been reviewed and presented to Council,

Now Be It Resolved that Council authorizes the Well Drilling be awarded to \_\_\_\_\_, as per their respective quote received,

And that the Recreation Superintendent be hereby authorized to proceed with contacting the successful bidder,

And that the maximum dollars spent on the depth of the well drilling shall be \$25,000 (HST included), so as to allow for the purchase of an appropriate well pump and water treatment solution within the budgeted amount (\$40,000 – HST Included).

CARRIED \_\_\_\_\_

DIVISION VOTE

<u>NAME OF MEMBER OF COUNCIL</u>	<u>YEA</u>	<u>NAY</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____



CORPORATION OF THE MUNICIPALITY OF CALVIN

Resolution

DATE: June 11, 2019 NO. \_\_\_\_\_

MOVED BY \_\_\_\_\_

SECONDED BY \_\_\_\_\_

“That the Council of the Municipality of Calvin has received and hereby approves the 2019 Compliance Report – Estimate of Expenses Excluded from 2019 Budget, as required by the Municipal Act 2001, Ontario Regulation 284/09, Budget Matters – Expenses, Section 2(1)(a)(b) and Section 3.”

CARRIED \_\_\_\_\_

DIVISION VOTE

<u>NAME OF MEMBER OF COUNCIL</u>	<u>YEA</u>	<u>NAY</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

**The Corporation of the Municipality of Calvin  
Municipal Act, 2001 Ontario Regulation 284/09  
2019 Budget**

Commencing in 2009, significant changes were made to Public Sector Accounting Board (PSAB) rules that govern the preparation of municipal financial statements. Although municipalities were required to adopt these rules for financial statement purposes, *for a transition period*, they have been allowed to follow their historical "modified accrual accounting" procedures for budget purposes. The most significant differences between the two accounting methods relate to: the treatment of capital assets; the treatment of debt and other long-term liabilities; accounting for reserves/reserve funds.

In light of the new PSAB standards, the Municipal Act, 2001 was amended and a regulation passed to address the changes. Ontario Regulation 284/09 states that a municipality may *currently* exclude amortization expenses, post-employment benefit expenses and solid waste landfill closure and post-closure expenses from the budgeted amounts for which revenue must be raised. However if excluded, the regulation requires councils to adopt annual reports that show the impact of fully covering these estimated expenses. Additionally, the annual reports must be prepared and adopted by council resolution before approving a municipal budget.

The anticipated effect of the 2019 draft budget of the Municipality on the overall accumulated surplus is shown below. This illustrates the difference between setting a balanced budget on a modified accrual basis and one set on a PSAB accounting rule basis.

**1. Expenses Excluded from the Budget: Estimated Impact on the Accumulated Surplus**

Per PSAB accounting rules, the following estimated expenses will be recorded in 2019. These expenses have been excluded from the 2019 budget:

Description	Estimated Expense	Basis of Estimate
Amortization expense	170,900	Amortization of existing assets for 2019 adjusted for projected amortization on 2019 additions and disposals
Solid waste landfill closure and post-closure expenses	14,345	Anticipated increase in post-closure and closure liability for 2019, based on 2% inflation rate and no change in the other assumptions underlying the calculation
Post-employment benefits	(545)	Prior-year change in liability adjusted for retirement of 1 employee
<b>Total excluded expenses</b>	<b>184,700</b>	

It is estimated that the actual surplus recorded for PSAB accounting purposes will be reduced by \$184,700 as a result of amortization, landfill closure, and employee post-employment benefits expenses.

**2. Other Budget Deviations from PSAB Accounting**

Offsetting the excluded expenses noted above, the following additional non-PSAB revenue and expense items have been included in the 2019 draft budget. These will not be recorded as revenue/expense for PSAB reporting purposes.

Description	Estimated Impact on Surplus	Comments
Surplus carried forward from prior year	(91,245)	Per Municipal Act, must be included in following year's budget
Capital acquisitions	913,339	Excludes items not likely to be capitalized in the year
Transfers to reserves	122,210	Total budgeted transfers to reserves. This includes \$12,698 to reserves re 1% infrastructure levy
Transfers from reserves	(158,533)	Total budgeted transfers from reserves. Note that any budgeted use of parkland and gas tax funds (i.e., deferred revenue) is considered revenue for PSAB purposes and is excluded from this line
Net long-term debt transactions	(103,186)	New financing for grader purchase offset by repayment of existing photocopier lease, fire pumper loan and backhoe lease
<b>Total non-PSAB net expenditures included in the 2019 budget</b>	<b>682,585</b>	

**3. Net Effect of Budget Deviations from PSAB Accounting - Impact on Surplus and Future Tangible Capital Asset Funding Requirements**

The following table provides a summary of the effect of the items outlined in sections 1 and 2 above on the Municipality's surplus:

Surplus Component Description	Anticipated Increase (Decrease) in Year	Comments
Regular budget surplus	(91,245)	Elimination of prior-year operating surplus
Net book value of tangible capital assets	742,439	Capital acquisitions in excess of amortization expense
Reserves	(36,323)	Transfers from reserves in excess of transfers to reserves
Unfunded employee benefits	545	Anticipated decrease in liability for the year
Unfunded landfill closure and post-closure costs	(14,345)	Anticipated increase in liability for the year
Unfunded municipal debt	(103,186)	Anticipated increase for the year
<b>Overall anticipated change in surplus</b>	<b>497,885</b>	

The above analysis shows that in 2019 the Municipality should anticipate an increase in its overall surplus of approximately: 498,000

By adopting the 2019 budget, the overall surplus of the Municipality--which can be viewed as one measurer of the Municipality's ability to meet future capital asset funding requirements--is expected to improve.

**Funds Available to Finance Past, Present and Future Capital Expenditures**

In 2013 the Municipality adopted an Asset Management Plan, one purpose of which was to introduce a strategy for financing required capital expenditures. In an effort to move towards sustainability, the Plan called for a gradual increase in the amount of taxation revenue available for financing past (via debt repayment), present (actual capital expenditures) and future (capital reserve transfers) capital acquisitions. In the 2018 budget, \$94,213 of taxation revenue was available for this purpose, up by approximately 26% from its 2014 level of \$75,000. The actual amount produced by the 2019 budget can be calculated as follows:

Total capital acquisitions	\$913,339
Net decrease in reserves for capital purposes	(72,438)
Net increase in debt	(103,186)
Net investment in capital assets	<hr/> 737,715
Deduct other Sources of Capital Asset Financing:	
One-time grant used for grader purchase	(100,000)
One-time grant used for recreation capital	(85,000)
OCIF formula-based funding used in year	(150,000)
Gas Tax funding used in year	(207,413)
Opening surplus applied to capital items	(68,109)
Funding provided from other sources	<hr/> (610,522)
<b>Net taxation available for financing capital</b>	<b>\$ 127,193</b>

The above calculation reveals that the tax rate policy adopted for the 2019 budget has resulted in a significant increase in taxation revenue available for financing capital assets when compared to the 2018 budget.

The annual amortization of the Municipality's assets is a conservative estimate of a sustainable level of capital asset funding. The weaknesses of using amortization as an indicator of appropriate capital funding include:

- a) Assets that are fully amortized are excluded from the calculation.
- b) Amortization is based on the historical cost of tangible capital assets and not replacement costs, which in most cases would be significantly higher due to inflation.

Bearing these weaknesses in mind, 2019 estimated amortization expense of \$170,900--which excludes approximately \$44,000 annual amortization of road assets that are in use but are already fully amortized in the accounting records--can be compared to the Municipality's current level of permanent/predictable annual funding for capital asset purchases of \$212,193. These sources of funding include:

- a) net operating income generated by the 2019 budget of \$127,193 as calculated above;
- b) annual gas tax funding in the neighbourhood of \$35,000;
- c) annual OCIF formula-based funding of \$50,000.

The funds generated to finance tangible capital assets are now sufficient to cover the annual amortization expense of the Municipality's existing assets based on the historical cost of the assets. Recognizing that the current replacement cost of these assets is considerably higher than the historical cost, to move towards sustainable investment in tangible capital assets, through the taxation policies adopted in the annual budgets, a sustained effort to increase funds available to finance capital expenditures must be made.

**MUNICIPALITY OF CALVIN**

**2019CT 09 - REPORT TO COUNCIL**

REPORT DATE: June 11, 2019  
ORIGINATOR: Cindy Pigeau; Clerk-Treasurer  
SUBJECT: **RE: Cloud Based Server**

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**BACKGROUND**

Two options were received from our Information Technology (IT) provider, regarding the purchase of a new server: 1. Cloud based 2. On Premise Server Hardware

As per our IT provider, they provide the exact same service to us but in two different ways. The difference is the location of the server. The cost over a 5 year period (the average lifespan of an on premise server) for a cloud based is approximately \$50,000 and the cost of an on premise server is approximately \$21,000.

A cloud based server involves a monthly cost whereas an on premise server is a one-time purchase.

A cloud based server is completely reliant on the internet whereas an on premise server is not.

A cloud based server has unlimited capability for expansion whereas an on premise server has limited capability for expansion.

Both types are protected from viruses, ransomware, etc.... in the same manner. They both would have a two stage backup system.

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**RECOMMENDATION**

That an on premise server be purchased versus a cloud based server base on cost of each server over a 5 year period.

Respectfully submitted,  
Cindy Pigeau  
Clerk-Treasurer

THE CORPORATION OF THE MUNICIPALITY OF CALVIN

**M E M O**

**TO:** Council  
**FROM:** Cindy Pigeau - Clerk-Treasurer  
**SUBJECT:** 2019 Proposed FINAL Budget  
**DATE:** Tuesday June 11/19

Preliminary numbers were reviewed by Council at their regular meeting of May 28/19.

The Preliminary included all usual Operating Costs, the decided changes to the overall payroll grid (Note – this indicates a change to the grid only - individual officers/staff wages have been addressed by Council within the payroll grid, based on responsibilities/performance etc.); all anticipated revenues (not including property taxes); a decrease in Provincial OMPF funding and Capital Costs.

The preliminary budget presented a 5.218% levy increase over the 2018 budget and a 0.881% Tax Rate increase to the Residential Property Class.

Council considered the reality of increasing fixed costs, decreasing provincial funding, borrowing for capital purchases, competition for infrastructure funding grants, and future potential costs for local nursing homes when considering the Preliminary Budget.

The Clerk-Treasurer was asked to;

- i) Bring back pricing for cloud based server – see report
- ii) Reduce the Recreation Department Capital Expenditures to \$85,000
- iii) Change the Internal Equipment Charges between departments to more accurately reflect the use of this equipment while remaining revenue neutral

The Proposed FINAL budget presented here, includes all discussed changes as per Council.

Budget Package:

- 1) Proposed Final Budget
- 2) Capital Budget
- 3) Operating Budget
- 4) 2019 Estimated Municipal Requisition
- 5) Proposed By-law No. 2019-013 to adopt 2019 tax rates and annual budget

Respectfully submitted;

Cindy Pigeau;  
Clerk-Treasurer



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**2019 Proposed FINAL BUDGET Highlights**

June 11/19

a) **Proposed FINAL Budget 2019**

- 2019 Tax Levy \$ 1,331,317
- 2018 Tax Levy \$ 1,269,846
- **Tax Levy** increase (+4.84%) over 2018
- **Tax Rate** increase of .556% to Residential property
- **Tax Rate** increase of 0.915% to Commercial property



## b) 2019 Total Current Value Assessment

(CVA) is \$86,327,909 (increase of 4.04% over 2018)

- 2018 CVA was \$82,975,805
- 2017 CVA was \$79,310,200
- Residential CVA increased 4.19%
- Commercial CVA increased 2.59%
- Industrial CVA increased 0.11%
- 2019 Tax Rates will be applied to the CVA (tax rate multiplied by CVA). Final tax billing will reflect the combined change to CVA and Tax Rates.

c) **Ontario Municipal Partnership Fund**

Represents the funding provided to the municipality by the Province to “offset” the responsibilities downloaded to municipalities in 1998. This provincial funding has been reduced gradually from \$503,000 in 2008 to \$193,400 for 2019. Provincial (OMPF) funding to Calvin has been decreased by over 61.55% since 2008.

d) Review Board/Fixed charges for 2019

2019 Board/Fixed Costs have changed as follows:

	<u>2019</u>	<u>2018</u>	<u>% Change</u>
Health Unit	\$ 17,747	\$ 19,300	- 8.05%
DNSSAB	\$224,209	\$214,184	+ 4.68%
Cassellholme	\$ 46,809	\$ 42,739	+ 9.52%
Policing	\$ 98,972	\$ 100,024	- 1.05%
NBMCA	\$ 9,574	\$ 10,197	- 6.11%
MBEDC	\$ 0	\$ 17,774	- 100%
MPAC	\$ 13,637	\$ 13,418	+ 1.63%
<u>EN Planning Bd.</u>	<u>\$ 2,500</u>	<u>\$ 2,500</u>	<u>no change</u>
Costs	\$ 413,448	\$420,136	
<u>OMPF rec'd</u> -	<u>\$ 193,400</u>	<u>\$194,900</u>	
<b><i>Pd by taxpayer</i></b>	<b><i>\$ 220,048</i></b>	<b><i>\$225,236</i></b>	<b><i>- \$5,188</i></b> -2.30% change

e) **Hospital Commitment**

- Physician Recruitment \$1250 and Physician Incentive \$1250 committed annually over 6 years (2020/21)

f) **Use of 2018 Surplus of \$91,245 - Applied in 2019**

**Budget as follows**

● To Fire Reserves	\$ 12,364
● To Road Reserve	\$ 32,000
● To Reserve for Mattawa Seniors Home	\$ 23,136
● <u>Use to offset 2019 taxation</u>	<u>\$ 23,745</u>
Total	\$ 91,245

g) Proposed use of Federal Gas Tax Funds and Reserve Funds

- \$176,106 of Federal Gas Tax Funds to budget in 2019. Under the Agreement municipalities have 5 years after the money is received to use it. Current Balance; \$176,106. **To be received in 2019; \$31,307.** These funds have been budgeted to be used for the 2019 Main Road (Peddlers Dr.) Resurfacing Project.
- \$121,000 from Road Reserve will be used towards the purchase of a new Grader.
- \$14,533 from Reserves will be used towards the Asset Management Project with PSD (Public Sector Digest) for compliance with Phase 1 of O.Reg by July 1, 2019 and Drainage Work.
- \$2,000 from Landfill Reserve will be used for Well Monitoring Report due at end of 2019.
- \$21,000 from Working Reserves for the purchase of a new server including installation.

h) **Capital Budget - \$909,239**

2019 Capital Expenditures include:

- **\$21,000** in Administration for the purchase of a new server including installation.
- **\$27,700** in Fire for 2 sets bunker gear, 5 pairs of coveralls, Forestry Hose (5 Lengths), Driveway Paving, Hot Water On Demand, Propane Furnace and New Paging System and Radios.
- **\$740,539** in Roads for Resurfacing Main Road Project and purchase of a new Grader
- **\$30,000** in Roads for annual roads gravelling
- **\$5,000** in Landfill for Work to be done at Tipping Edge
- **\$85,000** in Recreation for purchase of Rink Furnace, A/C in Office and Community Hall, Rink Liner and Surface Leveling, Change Rink lights to LED, Accessible Doors for Community Centre and a new Drilled Well at the Office/Community Centre/Public Works Property.

**2019 Proposed FINAL Budget**  
**2019 YEAR OVER 2018 YEAR**  
**TAXATION CHANGE DEMONSTRATED**

**Note that this is for demonstration purposes only.** Properties will be affected differently within the municipality depending on any change (+/-) to the Current Value Assessment (CVA) of each particular property, or any change to the property class.

**Demonstration of 2019 Tax Impact on Residential Properties**  
**2019 Levy \$1,331,317**

	<u>2019 Tax Rates</u>		<u>2018 Tax Rates</u>	
	<u>Municipal</u>	<u>School</u>	<u>Municipal</u>	<u>School</u>
Res/Farm	<b>0.01087866</b>	<b>0.00161000</b>	0.01071966	0.00170000
Com Occ	<b>0.01472318</b>	<b>0.00607804</b>	0.01450799	0.006100459
Comm Vt	<b>0.01030623</b>	<b>0.00425463</b>	0.01015559	0.00427321
Indus Occ	<b>0.02864312</b>	<b>0.01030000</b>	0.02887940	0.01090000
Indus Vt	<b>0.01861802</b>	<b>0.00669500</b>	0.01877161	0.00708500
Pipeline	<b>0.02515799</b>	<b>0.00933649</b>	0.02479029	0.00958251
Farmlands	<b>0.00271966</b>	<b>0.00040250</b>	0.00267992	0.00042500
ManForest	<b>0.00271966</b>	<b>0.00040250</b>	0.00267992	0.00042500
Landfill	<b>0.01557431</b>	<b>0.00588551</b>	0.01493437	0.00588783

## EXAMPLE #1

2019 Levy increase is approximately 4.84% over 2018

Overall Residential Tax Rate increase is approximately 0.556%

### Using a Residential Property with a 2018 CVA of \$250,000 for Demonstration

- A ratepayer with a home assessed at \$250,000 in 2018, using 2018 tax rates, paid a total of \$3104.92 in property taxes inclusive of School taxes.

*Demonstrating Calculation of 2018 Tax Rates to this property:*

<u>Municipal Tax</u>	<u>School Tax</u>	<u>Total Tax</u>
$\$250,000 \times .01071966 = \$2679.92$	$\$250,000 \times 0.00170000 = \$425.00$	\$3104.92

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- That same ratepayer in 2019, with the average CVA increase (4.04%) would now have a home with a CVA of approximately \$260,100 and, applying 2019 tax rates, would pay a total of \$3248.30\*\* in property taxes inclusive of school taxes.

*Demonstrating Calculation of 2019 Tax Rates to this property:*

<u>Municipal Tax</u>	<u>School Tax</u>	<u>Total Tax</u>
$\$260,100 \times 0.01087866 = \$2829.54$	$\$260,100 \times 0.00161000 = \$418.76$	\$3248.30

\*\*Demonstrates the amount that this particular property owner may expect to pay in 2019. In this case approximately \$143.38 per year more than in 2018 (\$11.95 more per month). Please note that all properties will be effected differently depending on CVA change (+/-) which MPAC determines through property values/sales, along with any improvements or changes to the property since last assessed.



## **EXAMPLE #2**

2019 Levy increase is approximately 4.84% over 2018

Overall Residential Tax Rate increase is approximately 0.556%

### **Using a Residential Property with a 2018 CVA of \$200,000 for Demonstration**

- A ratepayer with a home assessed at \$200,000 in 2018, using 2018 tax rates, paid a total of **\$2483.93** in property taxes inclusive of School taxes.

#### *Demonstrating Calculation of 2018 Tax Rates to this property:*

<b><u>Municipal Tax</u></b>	<b><u>School Tax</u></b>	<b><u>Total Tax</u></b>
\$200,000 x .01071966 = \$2143.93	\$200,000 x 0.00170000 = \$340.00	\$2483.93

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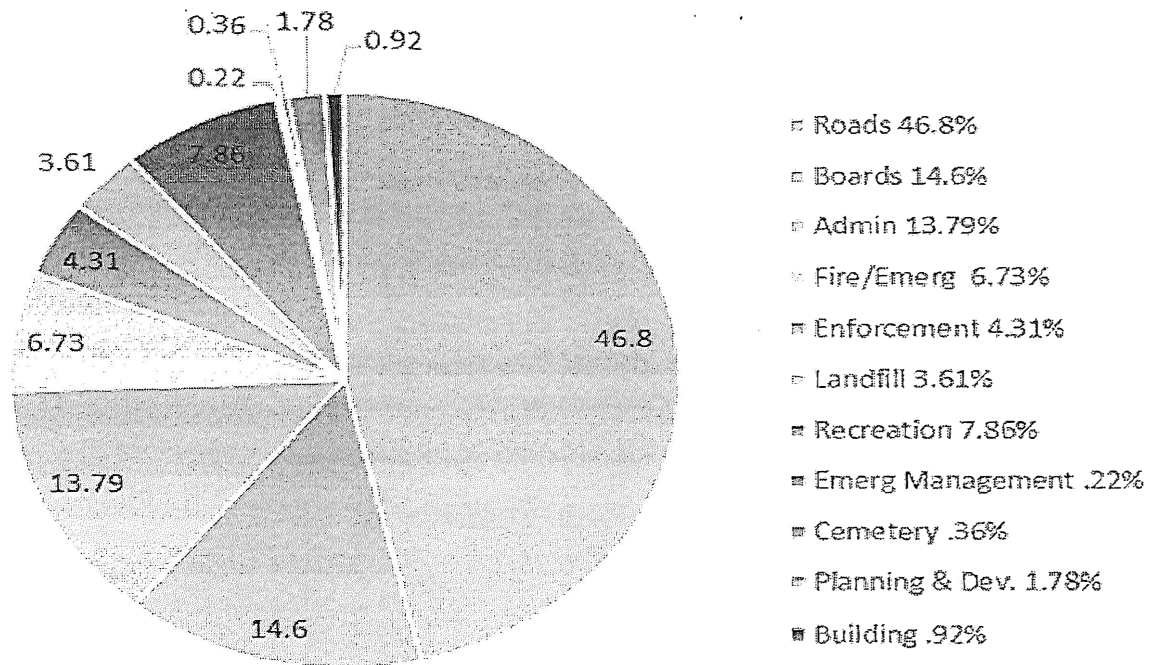
- That same ratepayer in 2019, with the average CVA increase (4.04%) would now have a home with a CVA of approximately \$208,080 and, applying 2019 tax rates, would pay a total of **\$2598.64\*\*** in property taxes inclusive of school taxes.

#### *Demonstrating Calculation of 2019 Tax Rates to this property:*

<b><u>Municipal Tax</u></b>	<b><u>School Tax</u></b>	<b><u>Total Tax</u></b>
\$208,080 x 0.01087866 = \$2263.63	\$208,080 x 0.00161000 = \$335.01	\$2598.64

\*\*Demonstrates the amount that this particular property owner may expect to pay in 2019. In this case approximately \$114.71 per year more than in 2018 (\$9.56 more per month). Please note that all properties will be effected differently depending on CVA change (+/-) which MPAC determines through property values/sales, along with any improvements or changes to the property since last assessed.

## 2019 Percentage of Department Costs of Total Budget



PRELIMINARY A 2019 ESTIMATED MUNICIPAL REQUISITION (working sheet with OPTA TAX RATES)

June 6/19

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
TAXABLE CLASS	CVA	TRANSITION RATIOS	TAX REDUCTION	CVA WEIGHTED BY TRANSITION RATIOS	PERCENT SHARE	TAXES (2018 LEVY 1,269,846)	TAX RATE	TAXES MUNICIPAL PORTION	EDUCATION RATE	EDUCATION PORTION					
						\$1,331,317					2019	2018	% change Tax Rate	% Change Levy	\$ Levy increase
RES/FARM	51,167,575	1.000000		51,167,575	0.41752	\$555,858	0.01087866	\$556,634.65	0.00161000	\$82,379.80	0.01248866	0.01241966	0.55557076	4.84082322	\$61,471
MULTI-RES	0			0	0.00000	\$0	0	\$0.00	0.00161000	\$0.00					
COMM. OCCUPIED	1,015,015	1.353400		1,373,721	0.01121	\$14,923	0.01472318	\$14,944.25	0.00607804	\$6,169.30	0.02080122	0.02061258	0.91516928		
COMM. VAC. UNITS	0			0	0.00000	\$0	0.01030623	\$0.00	0.00425463	\$0.00					
COMM. VAC. LANDS	12,600	0.094738	.7(30%)	1,194	0.00001	\$13	0.01030323	\$129.82	0.00425463	\$53.61	0.014557858	0.0144288	0.89444722		
<b>SUBTOTAL</b>															
IND. OCCUPIED	2,970,765	2.694059		8,003,416	0.06531	\$86,945	0.02864312	\$85,091.98	0.01030000	\$30,598.88	0.03894312	0.0397794	-2.10229415		
IND. VAC. UNITS	0			0	0.00000	\$0	0.01861802	\$0.00	0.00669500	\$0.00					
IND. VAC. LANDS	5,695	1.751138	.65(35%)	9,973	0.00008	\$108	0.01861802	\$106.03	0.00669500	\$38.13	0.02531302	0.02585661	-2.10232509		
<b>SUBTOTAL</b>															
PIPELINES	25,117,000	2.312600		58,085,574	0.47398	\$631,011	0.02515799	\$631,893.23	0.00933849	\$234,504.62	0.03449448	0.0343728	0.3540008		
FARMLANDS	3,555,433	0.250000		888,858	0.00725	\$9,666	0.00271966	\$9,669.57	0.00040250	\$1,431.06	0.00312216	0.00310492	0.5552478		
MANAGED FOREST	220,001	0.250000		55,000	0.00045	\$597	0.00271966	\$598.33	0.00040250	\$88.55	0.00312216	0.00310492	0.5552478		
<b>TOTAL TAXABLE</b>	<b>84,064,084</b>			<b>119,585,312</b>		<b>\$1,299,113</b>									
<b>PAYMENTS IN LIEU</b>															
RES/FARM	281,675	1.000000		281,675	0.00230	\$3,060	0.01087866	\$3,064.25	0.00000000		0.01087866	0.01071966	1.483256		
MULTI-RES	0			0	0.00000	\$0	0	\$0.00							
LANDFILL	1,782	1.431639		2,551	0.00002	\$28	0.01557431	\$27.75	0.00588551		0.02145982	0.0208222	3.06221245		
COMM. OCCUPIED	1,980,368	1.353400		2,680,230	0.02187	\$29,117	0.01472318	\$29,157.31	0.00000000		0.01472316	0.01450799	1.48325164		
COMM VAC. UNITS	0			0	0.00000	\$0	0.01030623	\$0.00							
COMM. VAC. LANDS	0			0	0.00000	\$0	0.01030623	\$0.00							
<b>SUBTOTAL</b>															
IND. OCCUPIED	0			0	0.00000	\$0		\$0.00							
IND. VAC. UNITS	0			0	0.00000	\$0		\$0.00							
IND. VAC. LANDS	0			0	0.00000	\$0		\$0.00							
<b>SUBTOTAL</b>															
PIPLINES	0			0	0.00000	\$0		\$0.00							
FARMLANDS	0			0	0.00000	\$0		\$0.00							
MANAGED FORESTS	0			0	0.00000	\$0		\$0.00							
<b>TOTAL PIL</b>	<b>2,263,825</b>			<b>2,964,456</b>		<b>\$32,204</b>									
<b>GRAND TOTAL</b>	<b>86,327,909</b>			<b>122,549,768</b>	<b>1.00000</b>	<b>\$1,331,317</b>		<b>\$1,331,317.17</b>		<b>\$355,263.94</b>					
EXEMPT	3,865,475														
	90,193,384														

2018 Tax Levy	\$1,269,846.00
Diff	\$61,471.17

12,698 1% of 2018 Levy for AMP

Final CVA 2018	82,975,805
Start CVA 2019	86,327,909
Change	3,352,104
% increase in CVA	4.04%

<b>Comparison of Board Costs and OMPF Revenue from 2018 to 2019</b>			
<b>Current Year Board /Fixed 2019</b>			
	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>%chg</u></b>
<b><u>Revenues</u></b>			
OMPf	<b>194,900</b>	<b>193,400</b>	-0.77
<b><u>Fixed Costs - Boards</u></b>			
Health Unit	19,300	17,747	-8.05
DNSSAB	214,184	224,209	4.68
Cassellholme	42,739	46,809	9.52
Planning Board	2,500	2,500	0.00
MBEDC	17,774	0	-100.00
Conserv Auth.	10,197	9,574	-6.11
MPAC	13,418	13,637	1.63
Policing	100,024	98,972	-1.05
<b>Total</b>	<b>420,136</b>	<b>413,448</b>	
<b><u>Cost to Taxpayer</u></b>			
Fixed Costs	420,136	413,448	
Less OMPF Revenues	-194,900	-193,400	
<b>Total Chg to Taxpayer</b>	<b>225,236</b>	<b>220,048</b>	<b>-2.30</b>

2019 PRELIMINARY Use of 2018 Surplus

<b>2018 Surplus brought forward to 2019 budget</b>	<b>91,245.00</b>
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Dept.	Detail	Budget Application	2018 rec'd
Fire			5818 MTO Response 1800 4 used BA's to Pap-Cam Sale of Used Siding - Fire 496 Hall 4250 Fire Agreements
	Transfer to Fire Reserves 2019	12,364.00	12364
Roads	Transfer to Road Reserve for Grader Repair	2,000.00	
	Transfer to Road Reserve for future capital costs	30,000.00	
Admin	Transfer to Admin Reserve for Server Replacement - To be replaced in 2019	0.00	
Landfill			
	2019 Budgeted for Mattawa Seniors Home (In 2018 \$7,712 not spent - \$15,424 put into Reserve Mattawa Seniors for when starting to pay allocation - once it has been determined)	\$ 23,136.00	
Social Services			
<b>Total 2019 Budget from 2018 Surplus</b>		<b>67,500.00</b>	
Balance of Surplus Used to Offset Taxation			<b>23,745.00</b>

CORPORATION OF THE MUNICIPALITY OF CALVIN  
2019 FINAL BUDGET

		2019 BUDGET	2018 BUDGET	DIFF Yr/Yr	
2019 FINAL		Capital Costs	909,239	618,447	290,792
	COLA Is 1.5% Dec 2018-Jan 2019 as per Stats Can March 2019	Operating Costs	1,716,242	1,594,793	121,449
<b>REVENUES</b>		Check	2,625,481	2,625,481	
Account		BUDGET	ACTUAL	BUDGET	
		2019	2018	2018	
1	140101110 Taxation General Levy		(1,236,830)	(1,264,607)	
	Calculated from Original Returned MPAC Roll				
2					12,698
	PLUS 1% capital specific levy Increase based on previous years levy, dedicated to Increasing funding available for capital assew. As identified In Asset Management Plan. (2018 Levy was \$1,269,846 x1% = \$12,698 )				
3	140101111 Supplementary /Omitted		(5,553)		
	Additions and/or CVA Omitted or Added to MPAC Roll During the Year				
4	140101113 Railway Taxation	(5,239)	(5,239)	(5,239)	
	CPR Taxes - estimated				
5	140101115 Payments in Lieu		(31,004)	0	
	Payments Received in Lieu of Tax Included In General Levy (eg. Sam Park/CEC, MTO or MNR Property)				
6		(5,239)	(1,278,626)	(1,269,846)	
7	<b>ONTARIO CONDITIONAL GRANTS</b>				
8	140103117 OMPF	(193,400)	(194,900)	(194,900)	
	OMPf Is a base grant paid quarterly to eligible municipalities to offset costs of services transferred from the Province under the LSR Initiative (1998). The amounts are determined by a formula set by the Province. Our base OMPF for 2018 Is \$194,900. Reduced by 3.37% - 2017 was \$201,700. Our 2019 base OMPF has been set by the Province at \$193,400 - 0.77% Reduction.				
9	140103118 Fire Dept. One Time Grant	0	0	0	
10	140104124 Infrastructure Grants	(150,000)	(430,000)	(430,000)	
	OCIF Grant (\$50,000/yr 2017, 2018, 2019 = \$150,000 to be applied to hardsurfacing of Peddlers Dr in 2019 NOTE: Top Up Based - No longer available as of 2019. Replaced by Investing In Canada Infrastructure Program: Rural & Northern Stream, Formula Based is still available				
11		(343,400)	(624,900)	(624,900)	
12					
13	14000104120 Fire Grant Provincial	(5,000)	(5,818)	(4,100)	
	Annual estimate for MTO & MNR calls (based on 5 yr history 2012-2016 / 2017 calls were unusually high)				
14	140104121 Livestock Grant Prov	0	0	0	
	Reimbursements under the Wildlife Compensation Program OMAFRA				
15	140104122 Library Provincial	(1,177)	(1,177)	(1,177)	
	Funds which we apply for from the province and then forward to John Dixon Public Library as per our user agreement				
16	140104123 Other Provincial/Federal Grants	(253,280)	(41,622)	(38,102)	
	One Time UnConditional Payment of \$206,800 from the Ministry of Municipal Affairs,\$100,000 to Grader Purchase, \$85,000 to Recreation Projects and \$21,800 to Mattawa Seniors Home Reserve. 2 each - \$5,000 Payments from OCLIF (Cannabis Fund) - Not Included in 2019 Revenue and deferred for future use. - FCM Grant money of \$46,480 for the PSD AMP software and reports to be compliant with Phase 1 of the O. Reg by July 1, 2019.				
17	140104125 Drainage Prov Grants	(8,500)	(746)	(3,602)	
	Estimated 50% of Costs to Employ Drainage Superintendent for 2019 (\$3500), plus recovery of Drain #1 and #2 Cleanout scheduled 2019 (\$5K)				
18		(267,957)	(49,363)	(46,981)	
19	<b>POA REVENUE</b>				
20	140105126 CEMC Revenue	0	0	0	
	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2019. No Invoicing between municipalities.				
21	140105127 Provincial Offences Act	(650)	(657)	(1,500)	
	Calvin's expected portion of POA fines estimated for 2019.				
22		(650)	(657)	(1,500)	
23	<b>USER FEES AND SERVICE CHARGES</b>				
24	140106130 Cemetery Revenue	(800)	(1,963)	(800)	
	Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs.				
25	140106131 Recreation Revenue	(1,810)	(1,069)	(200)	
	Estimated 2019 Hall rental (\$100). This account to also include Internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), includes monies raised from fundraisng by Councillor Sandy Cross (\$810)				
26		(2,610)	(3,031)	(1,000)	
27	<b>LICENSES, PERMITS, FEES</b>				
28	140107140 Building Permits	(4,000)	(7,240)	(6,300)	
	Expected average demand for permits In 2019. Based on a 5 year average.				
29	140107144 Election Revenue	(200)		(1,000)	
30	140107143 Gen. Govt. Revenue	(2,000)	(615)	(2,000)	
	Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques etc.				
31	140107145 911 Revenues	(35)	(210)	(35)	
	Installation of new signs if required				
32	140107146 Fire Dept Revenue	(3,000)	(3,278)	(3,000)	
	Donations to Dept for Services provided.				
33	140107148 Fire Dept. Agreements	(4,070)	(4,250)	(4,070)	
	LauderTwp residents @ \$90 ea x 23/Canadian Ecology Centre \$2000 (to review and Increase by December CPI annually going forward). Increase In annual from \$75 to \$90 per household In 2016 for lauder (Increase by December CPI In 2020?)				
34	140107150 Road Dept Revenue	0			
	2018 Loader Rate \$18.00/hr, Truck \$29.00/hr, Grader \$20.00/hr based on 3 yr avg. DO NOT USE as of 2018, now included as credit to 150325106				
35	40107151 Road Vehicle Truck Credits	(2,700)	(300)		
36	140107153 Road Vehicle Loader/Hoe Credit	(6,255)	(1,287)		
37	140107155 Aggregates Revenue	(1,459)	(1,800)	(1,639)	
	Funds to municipality from Aggregate Trust generated from Registered gravel pits within the municipality. 2008 was the first year of this Trust. There has also been minimal aggregate activity. Rec'd for 2018 - \$1800, 2017 - \$1525, 2016 - \$1479, 2015 - \$838, 2014 - \$665, 2013 - \$2445, 2012 - \$2884, 2011 - \$2456. Used average of 6 previous years				

38	140107156 Road Non-machine Revenue	Outside Revenue - ie Fire Wood Sales	0	(880)	0
39	140107160 Landfill Site	Algonquin Park (\$2000) - to be reviewed before Dec 31, 2021 (5 year contract with CPI Increase?), CEC (\$2537.50 to be increased by December CPI annually), Samuel de Champlain Park (\$0) plus tipping fees (\$3500). 12 bins Columbia F.P. (\$150 ea), plus household tipping fees/fridge disposal/shingles (\$700).	(11,000)	(15,684)	(13,300)
40	140107161 Blue Box Recycling Revenue	Metal, tires, WEEE, Blue Box for 2018 Is \$7912	(9,000)	(11,936)	(8,000)
41	140107162 Industrial Waste Revenue		0	0	0
42	140107170 Recreation Revenue	Recreation Committee dissolved In 2017			
43	140107172 Tax Cert., Maps, Copies, Faxes	Estimated based on 2018 Actual vs. Budget	(500)	(427)	(845)
44	140107175 Zoning Amendments	Estimating one ZBLA and one Minor Variance	(1,570)		(1,570)
45			(45,789)	(47,806)	(41,759)
46	<b>PENALTIES AND INTEREST</b>				
47	140108180 Penalty and Interest	Estimated amount charged on tax arrears throughout the year.	(14,900)	(14,873)	(15,600)
48			(14,900)	(14,873)	(15,600)
49	<b>OTHER REVENUE</b>				
51	140109185 Investment Income	Interest rates remain low on GIC's. As of Jan 1, 2019 value was \$124883.23. Interest Rates 1.7%. Matures April 23, 2019 - Renewed, Bank Interest.	(7,000)	(10,206)	(4,500)
52	140110191 Bank Loan Proceeds	Remainder of cost for Grader to be paid on a monthly basis once Backhoe is paid off. See account 1-5-0300-404 for payments for 2019	(162,126)		
53	140110192 Transfer from Reserves Roads	For the purchase of Grader, October 2019 (Cost of Grader is estimated at \$383,126 - Road Reserve after \$121,000 towards Grader, Balance left in Reserves will be \$50,600). Anticipated ICIP Grant Approval will require \$1702.85 In 2019 and \$26,678.00 In 2020, not included.	(121,000)	(75,762)	(75,762)
54	140110193 Transfer from Reserves	Transfer \$9,500 from Working Funds Reserves in order to proceed with the asset management work required to meet compliance with phase 1 of the O. Reg by July 1, 2019 (Incorporates amount allotted in 2018 for project), as well as \$5033 for Drainage Work to be done in 2019.	(14,533)	(8,700)	(8,700)
55	140110194 Transfer from Reserves Fire		0		
56	140110195 Transfer from Reserves Landfill	Reserves for landfill monitoring purposes. Will use Reserves of \$2000 In 2019 Budget to cover \$4000 Report due year end 2019.	(2,000)	(8,881)	(8,881)
57	140110197 Transfer from Reserves Mattawa Hospital Funds	FINAL payment from reserve 2015. (obligation complete)	0	0	0
58	140110198 Transfer from Reserves-Gas Tax	All Gas Tax Funds (previous 5 years and \$172 from 6th year plus 2019 amount - used for resurfacing Peddlers Dr. In 2019.	(207,413)	0	0
59	140110199 Surplus from previous Yr.	Surplus 2018 was \$91,245 (Note - Operating and Capital Budgets will also reflect any surplus applied In 2019 budget)	(91,245)	(119,183)	(119,183)
60	140110203 Transfer from Working Funds Reserves	As of January 1, 2019, balance at \$119,095.28, Transfer \$21K for new server including installation.	(21,000)	(3,880)	0
61	140110204 Transfer from Unexpended Capital	None	0	0	0
62			(626,317)	(226,612)	(217,026)
63		<b>TOTAL REVENUES</b>	<b>(1,306,862)</b>	<b>(2,245,969)</b>	<b>(2,218,612)</b>
64	<b>EXPENDITURES</b>				
65	<b>COUNCIL</b>				
66	15010100 Council fees	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 4 special Council meetings if required.	36,850	33,847	33,500
67	150100102 Council Vehicle & Expenses	Travel costs for meetings etc.	200	131	200
68	150100104 WSIB & EHT		525	453	439
69	150100106 Integrity Commissioner	NEW ACCOUNT AS OF 2019 - Costs associated with the use of the Integrity Commissioner	5,000		
70			42,575	34,431	34,139
71	<b>ADMINISTRATION</b>				
72	150101100 Salaries and Benefits	Includes 2 FT., Lynda Kovacs for Jan-Mar. 2019 (including vacation owed and sick time paid out) plus contract, and 26 hrs/yr H&S Rep	130,922	152,807	146,388
73	15010101 Materials and Supplies	Office supplies & forms, Alarm System/Answering Service, employee expenses, Funeral Tributes (Jan Sent Flowers \$167.90, Retirement - \$300)	5,000	4,837	4,100
74	15010102 Vehicle Expenses	Administration staff estimated use of personal vehicle.	1,300	1,245	1,300
75	150101103 Telephone and Fax	Monthly costs (\$210 x12 mths = \$2520)	3,100	3,051	3,500
76	150101104 WSIB & EHT	5.42% approx of Total Salary	7,095	7,940	8,783
77	150101105 Seminars, Workshops and Training	2018 Cindy Pigeau enrolled in the MAP Program Unit 3 AMCTO \$500 (online) and to enroll in MAP Program Unit 4 In Fall Session (\$500). Plus \$2000 Workshops/Training	3,000	2,622	3,700
78	150101106 Misc. and Memberships	Costs for annual memberships (AMO, FONOM, AMCTO etc), radio license (\$921), ePay License \$13.50/mth for support (ongoing), other misc. advertising or published notices, small misc. expenses.	2,100	2,022	2,100
79	150101110 Services		0		0

80	15010113 CPP & EI	6.45% approx of total salary	8,445	9,051	9,478
81	15010114 Group Ins.	Approx \$675/mth increase received in September - approximately 5% from Sept to Dec - Approximately \$150	8,250	10,673	12,500
82	15010115 Computer Expenses	Total support costs for system (\$7056). Cartridges for printers, parts, antivirus updates, outside services not provided by VADIM, \$2748 plus JJ (\$8200) if required. Includes \$350/mth for wireless internet. New Laptop Computer - \$1500	17,500	15,026	15,000
83	15010116 Auditor	Grant/Thornton Auditors, audit planning, prep and onsite testing, general questions re: legislation and accounting. M. Robinson re: accounting assistance for more complex adjustments, FIR, O.REG Report 284/09.	15,000	14,284	15,000
84	15010117 Copier	5 yr Lease (to Apr 2021) copier/fax/scanner/printer @ \$107/mth (\$1284/yr) Includes non-refundable portion of HST, plus copy and monthly maintenance/service charges. Size of monthly flyer has increased - requiring more copies.	2,000	1,418	1,800
85	15010118 Office Repairs	Carpet cleaning twice year. Other repairs as required.	250	1,128	1,550
86	15010119 Donations	\$500 in case of other need	500	190	500
87	15010120 Lawyer Fees	Estimated cost for legal counsel/advice, drafts of new complex By-laws etc.	4,000	1,396	4,000
88	15010121 Election		0	3,516	4,000
89	15010123 Bank Chg. Interest	Based on past 4 yr avg.	1,900	1,637	2,100
90	15010125 Tax Registration	Tax Sale Process	5,000		5,000
91	15010126 Tax Write Offs	Estimated adjustments \$3000.	3,000	2,281	4,000
92	15010132 Capital Expenditures	Replace Server 2019 If required (approx. every 5 yrs - budget \$5000 to reserves each year.) -Includes Installation	21,000	3,915	4,000
93	150010133 Transfer to Reserves - working Funds	Transferred \$69622 here in 2006 for future needs. Used \$10,000 in 2006 due to windstorm emergency costs. Used \$81,027 in 2009 for Columbia settlement. Used \$9657 in 2012 for Nurse Practitioner at Mattawa Hosp. Balance in working funds reserve is \$107,964 opening 2018. NORMALLY ADD \$5,000/YR FOR SERVER FROM SURPLUS REPLACEMENT REQUIRED APPROX. EVERY 5 YRS (yr 4 of 5) but reduced to \$3,000 in 2018 to allow the remaining \$2,000 to be used for Succession Planning Senior Management training in 2018.	0	3,000	3,000
94	150101169 Insurance	MIS Municipal Insurance Services. Re-tendered in 2016 to Feb 2020 (with 2 yr renewal option)	8,652	8,406	8,406
95	150101171 Postage	Stamps, mail flyers 1/mth @ \$44/mth, tax billing, courier	2,800	2,590	2,500
96	150101174 Health and Safety	NEW Account 2012. All expenditures for all departments related to Health and Safety (eg. PPE, Supervisor/Management training course, H & S Rep course if necessary, materials, signage, safety equipment etc.)	2,000	723	2,000
97	150101187 Employee Pension Expense	All Departments are included here. Pension Plan Initiated July 2009. Includes wage adjustments in this total. Pension Fee 2019 is \$337.60	11,500	4,308	11,971
98	150101188 FCM-MAMP Project		\$ 55,100.00	4400	0
99		Includes \$46,480 FCM Funding and \$8620 our portion of cost of project.	319,414	262,466	276,676
100	<b>FIRE DEPT.</b>				
101	150200100 Salaries and Benefits	Volunteer points were increased \$1000 in 2019 (Note at year end calculate HST). FF + Incentives-\$13,500+\$13,500 Shares \$3K. 1.0 hours/vrk for maintenance of equipment and building	44,250	41,132	42,500
102	150200101 Materials and Supplies	Protective clothing, 5 helmets (\$400 ea = \$2000), boots (3 pr total \$475), gloves (\$800), jaws tips (\$900) and other specialized equipment. Flashlights paid by Firefighters Assoc (\$1582 HST included). Bunker Gear Testing, Repairs and Cleaning (\$1300)	10,000	6,410	7,200
103	150200102 Vehicle Expense	All expenses related to vehicles within the Fire Dept. Pump tests, fuel, gas, safety inspections (4 trucks /yr), Hydraulic Equipment Servicing (this year and then in 2021), \$220 traffic cones, Tires for Pumper (\$3000)	13,500	10,113	11,000
104	150200104 WSIB & EHT	approx 5.42% of wages	3,900	4,827	3,500
105	150200106 Misc	Picnic (\$2000), Awards (2 badges and 1 - 30 yr of service) (\$600), couriers, uniforms, food, water and other non-specific items (\$1100)	3,700	2,829	4,300
106	150200107 Hydro		1,800	1,203	1,800
107	150200108 Heating Fuel	Heating fuel, repairs and maintenance to heating system	3,500	2,862	4,500
108	150200109 Equip. Charges		200		200
109	150200113 Internal	May need other equipment for paving of driveway	1,000	893	1,500
110	150200114 Group Insurance	Approx 2.2% of department salaries	0	0	0
111	150200132 Capital Expenditures	2 Sets bunker Gear (\$4100), 5 pairs of Coveralls (\$2000), Forestry Hose - 5 lengths (\$2000), Driveway paving (\$5000), Hot Water On Demand (\$3400), Propane Furnace (\$3800), New Paving system and radios (\$7400)	27,700	43,781	44,402
112	150200133 Transfer to Reserves	2018 Fire Revenues from 2018 surplus (\$12364) plus \$10,000 towards the purchase of a new fire truck.	22,364	34,576	34,576
113	150200134 Memberships	Mutual aid, Fire fighters Assoc, Fire Chiefs Assoc, etc	720	591	720
114	150200135 Building Maintenance	Repairs, painting, wiring interior hall, interior hall painting, roof repair	1,600	1,471	1,600
115	150200136 Breathing Air and Oxygen	Bottle refills, 1/2 share of system modifications & repairs with Pap-Cam. Required hydrostatic testing on cascade system cylinders mandatory every 5 yrs (next 2020), to test some in 2018-19 to spread retest costs out over different years going forward. BA bottles hydro testing (varies per year). Service contract BA's approximately \$1400.	3,000	1,215	3,500



116	150200137	Communications	Paging (\$750), phones, radio license (\$485), batteries, dispatcher (\$1340), Service/maint \$800/yr split 50/50 between fire and roads	4,500	4,363	4,285
117	150200138	Training	Outside training, workshops and courses. Bringing in outside services to provide specialized training. Training centre at landfill site. NFPA training standards requirements.	5,000	3,401	5,000
118	150200139	Fire Prevention	Pamphlets, brochures, smoke detectors, CO detectors, public event, advertising etc.	300	195	200
119	150200140	Payments to Other Fire Dept		0		0
120	150200142	Forest Fire Expense	MNR Forest Fire Agreement. No longer have an expiry date, to be reviewed by Mar 31/20!	650	633	650
121	150200169	Insurance		6,140	5,966	5,966
122	150200402	Loan payment	Fire Truck Purchased 2015 (Debenture) Payments 6 & 7 of 20	20,000	20,000	20,000
123	150200404	Interest Fire Truck	Fire Truck Interest on Debenture Loan 2018	3,000	3,460	3,480
124	150200187	Pension Exp	Budgeted under Admin	0		0
125				176,824	189,920	200,879
126			Community Emergency Measures			
127	150210100	Salaries and Benefits	CEMC \$2000.	2,000	260	2,000
128	150210101	Materials and Supplies	CEMC Mileage and Services	1,500	124	1,500
129	150210104	WSIB & EHT	Approx 4% of Dept salary	75	19	75
130	150210110	Services		0	0	0
131	150210113	CPP & EI	Approx 7% of Salary for dept.	112	8	112
132	050210138	Training		2,000	0	2,000
133	150210133	Transfer to Reserves	Reserve fund for emergency management from surplus. Has \$3007 opening 2018	0	0	0
134				5,687	411	5,687
135			ROAD DEPARTMENT			
136			ROADS OVERHEAD			
137	150300100	Salaries and Benefits	All roads wages are included in this G/L account for Budget purposes.	125,200	53,680	123,600
138	150300101	Material and Supplies	All to Office & Shop Expense	0		0
139	150300102	Vehicle Expense	Approx \$11,500/yr Based on mileage per month submitted to A/P	11,500	10,943	11,500
140	150300103	Telephone, Cell	Garage phone, Cell phone (based on Calls approx \$75/mth) and calls (road super)	1,700	1,392	1,700
141	150300104	WSIB & EHT	All Road dept included here.	6,800	2,789	6,600
142	150300105	Seminars, Workshops, Memberships	Includes training (eg. Propane/every three years beginning 2017 @ \$135 approx p.p., wheel end course, grader operator, plow operator)	2,000	1,116	2,000
143	150300106	Misc		0		0
144	150300107	Hydro		1,800	1,441	2,200
145	150300108	Heating Fuel	Garage and Sand dome (Estimated)	8,500	6,863	8,500
146	150300110	Sanitary Expense		0	0	0
147	150300113	CPP & EI	All roads Dept Included here. Approx 6.5% of department salaries	8,200	3,222	8,034
148	150300114	Group Insurance	Approx \$870/mth	10,800	10,346	10,600
149	150300120	Lawyer Fees	Complex By-law Review and Legal Counsel	5,000	0	1,000
150	150300132	Capital Expenditures	Resurfacing of Peddlers Dr. \$357,413 Budgeted Cost - \$150,000 from OCIF and \$176,106 (previous years) + \$31,307(2019) from all available Gas Tax Funds, Road Reserves? Purchase of Grader in October 2019 - Estimated Cost of \$383,126 - \$100,00 from MMAH Funding, \$121,000 from Road Reserves, the rest is raised in Taxes (Financing payments from Supplier) - 3 months see below 1-5-0300-404	740,539	530,393	522,464
151	150300133	Transfer to Reserves	Have been transferring \$30,000 for future road/bridge work from 2018 surplus and \$2000 from 2018 surplus for grader repair. In 2016 Budget this amount was reduced to \$22,000 total to reduce overall levy by 1%, not intended to be ongoing. Bridge study Required in 2020. (\$5000 every two years, raise \$2500 per year, 1st year(2019) transfer to Road Reserve, 2nd year (2020) transfer it out and add an additional \$2500)	34,500	32,000	32,000
152	150300135	Building Maintenance	Roof replacement needed (future? \$12,000) Doors, furnace cleaning, consider new roof	2,000	458	2,000
153	150300149	Small Tools	Wrenches, hoses, tools etc., others under \$1000	1,200	815	1,200
154	150300150	Office and Shop Expense	Supplies, radio license (\$205), paint, oxygen, acetylene, cylinder lease. Service/maint of communication system @ \$800/yr split 50/50 with Roads and Fire - Dash Camera's for each piece of Equipment - \$200 each for 4 pieces of equipment, \$1500 for WIFI for Garage for Security Cameras	10,000	7,573	6,700
155	150300169	Insurance		9,015	8,759	8,756
156	150300182	Water System	Water Use In Garage and maintenance to water system at 40% (Rec has other 60%) Cisterns flushed at 2019 & 2021 at approximately \$1500	2,600	1,435	2,600
157	150300184	Transfer to Cap fund			0	0
158	150300402	Interest Backhoe	New Backhoe 2017 estimated	0		
159	150300404	Payment on Backhoe	New backhoe with sweeper ordered June 2017 w/trade-in of old backhoe. 23 Monthly payments beginning Nov 2017 to Sept 2019 \$3190/mth, Payment continuing for Oct, Nov, Dec for possible new Grader (\$9000)	37,710	38,278	38,280
160	150300187	Roads Pension Exp	For budget purposes all Pension expenses are included under Admin.		5,009	0
161				1,019,064	716,511	789,734

162	<b>HARDTOP MAINTENANCE</b>					
	150310100	Salaries and		0	2,560	0
163		Benefits				
	150310101	Materials and		3,500	3,505	3,500
164		Supplies	Resurfacing Aug 2019 - 1 load cold mlx required 2019			
	150310104	WSIB&EHT			140	
165						
	150310106	Misc. Hardtop				0
166						
	150310110	Services	Trackless broom rental to sweep main road (previous budgets \$4000). Purchased own sweeper with new backhoe 2017.			
167						
	150310113	CPP&UIC			178.86	
168				3,500	6,384	3,500
169						
170	<b>DITCHING</b>					
	150311100	Salaries and		0	3,556	0
171		Benefits				
	150311101	Materials and		500	0	500
172		Supplies	Straw, Filter Cloth			
	150311110	Service	Outside contractor services hired 90 hrs @ \$159 + HST (excavator and triaxle). Removed from 2016 budget to reduce levy by 1.5%	15,000	17,798	14,500
173						
174				15,500	21,354	15,000
175	<b>GRAVEL PATCHING</b>					
	150312100	Salaries and			2,023	0
176		Benefits				
	150312101	Materials and		12,000	8,337	12,000
177		Supplies	"A" gravel 1200T@\$10/T (Picked Up)			
	150312110	Services			0	0
178				12,000	10,360	12,000
179						
180	<b>GRADING</b>					
	150313100	Salaries and			9,903	0
181		Benefits				
	150313101	Materials and		0	0	0
182		Supplies				
	150313110	Services		0	0	0
183				0	9,903	0
184						
185	<b>DUST LAYER</b>					
	150314100	Salaries and			316	0
186		Benefits				
	150314101	Materials and	96000 ltrs (extra load) @ 18.5¢ ltr + tax (to \$18,500), skid of Magnesium Flake (\$1000)	19,500	18,261	17,500
187		Supplies				
	150314110	Services				0
188				19,500	18,578	17,500
189						
190	<b>GRAVEL RESURFACING</b>					
	150315100	Salaries and			819	0
191		Benefits				
	150315101	Materials and	52/km gravel road in twp. 6 yr life span on newly gravelled area. Ideally \$77,400/yr in gravel would be required. Purchase gravel to Budget amount for 2019. (Capital Budget). Reduced by \$15,000 in 2016 to reduce levy by 1.5%	30,000	25,225	30,000
192		Supplies				
	150315110	Services			0	0
193				30,000	26,045	30,000
194						
195	<b>SAFETY DEVICES</b>					
	150316100	Salaries and				0
196		Benefits				
	150316101	Materials and		1,600	253	1,000
197		Supplies	New Road Side Municipal Signs, Caution signs. Speed signs etc.			
	150316110	Services	Railway lights \$825 x4 = \$3300	3,500	2,976	3,500
198				5,100	3,229	4,500
199						
200	<b>BRIDGES AND CULVERTS</b>					
	150317100	Salaries and			967	0
201		Benefits				
	150317101	Materials and	327 culverts in twp. Average life span is 20 years. 2019 3 x Main Road Culverts along with Hard Surfacing. Reduced by \$3000 in 2016 to reduce levy.	8,000	5,131	8,000
202		Supplies				
	150317106	Misc Bridges			0	0
203						
	150317110	Services	Bridge study Required in 2020. (\$5000 every two years, raise \$2500 per year, 1st year (2019) transferred to Road Reserve, 2nd year (2020) transfer it out and add an additional \$2500). Culvert Installation-NBMCA Permit Required \$855	1,000	3,450	6,000
204				9,000	9,548	14,000
205						
206	<b>ROADSIDE MAINTENANCE</b>					
	150318100	Salaries and			5,461	0
207		Benefits				
	150318101	Repairs & maintenance				0
208		mower				
	150318106	Materials and		10,000	12,349	10,000
209		Supplies	Mechanical Brushing Roadslides			
	150318110	Services	\$35/km x 65 km roadside grass cutting	2,600	0	2,600
210				12,600	17,810	12,600
211						
212	<b>SNOW PLOWING</b>					
	150319100	Salaries and			11,328	0
213		Benefits				
	150319101	Materials and				0
214		Supplies				
215				0	11,328	0
216	<b>SANDING</b>					

217	150320100	Salaries and Benefits		16,259	0	
218	150320101	Materials and Supplies	Budget should be based on the amount of sand we anticipate to USE in the year, not what we purchase. 3000T @\$9.25/T + HST (\$32,000) No Salt - Extra 800 tonnes Purchased in March 2019, rest will go into Dome in September 2019	32,000	29,055	32,000
219				32,000	45,314	32,000
220	ICE BLADING					
221	150321100	Salaries and Benefits		1,824	0	
222				0	1,824	0
223	THAW CULVERTS					
224	150322100	Salaries and Benefits		2,794	0	
225	150322101	Materials and Supplies		0	0	0
226				0	2,794	0
227	STANDBY WAGES					
228	150323100	Salaries and Benefits	Nov 1 - Apr 30 weekends only @\$72 per weekend/per worker on standby, Current Standby Rate is \$4.50.	3,500	3,038	3,100
229				3,500	3,038	3,100
230	MAIN RD. EXPENDITURES					
231	150324100	Salaries and Benefits			0	
232	150324101	Material & Supplies		0	0	0
233	150324106	Misc.		0	0	0
234	150324110	Services		0	0	0
235				0	0	0
236	TRUCK EXPENDITURES					
237	150325100	Salaries and Benefits			6,564	0
238	150325101	Repair and Maintenance	Standard Repair, new tires, auger chains, etc.	20,000	15,905	20,000
239	150325106	Fuel and Oil	Estimated for two trucks \$22,000 - Increase due to rise in fuel price (\$1.50 or more?)	25,000	19,047	20,600
240				45,000	41,515	40,600
241	GRADER EXPENDITURES					
242	150326100	Salaries and Benefits			2,544	0
243	150326101	Repair and Maintenance	Second truck saves on grader use up to 50% - Trucks are getting older therefore maintenance increases.	4,000	6,170	2,000
244	150326106	Fuel and Oil	Second truck saves on grader use up to 50% - Increase due to rise in fuel prices (\$1.50 or more?).	10,000	8,041	7,500
245				14,000	16,755	9,500
246	LOADER/HOE EXPENDITURES					
247	150327100	Salaries and Benefits			523	0
248	150327101	Repair/Maint	Note that covering at landfill is very hard on loader tires.	2,000	2,201	2,000
249	150327106	Fuel and Oil	Increased due to rise in fuel prices (\$1.50 or more?).	5,500	4,517	3,800
250				7,500	7,242	5,800
251	STEAM JENNY					
252	150328100	Salaries and Benefits			0	0
253	150328101	Repair and Maintenance	None anticipated	0	0	
254	150328106	Fuel and Oil	Propane 4 x \$124	500	450	500
255				500	450	500
256	PROJECTS AND IMPROVEMENTS					
257	1503292100	Salaries and Benefits		0	0	0
258	150329101	Materials and Supplies		0	0	0
259	150329109	Equip. Charges		0	0	0
260	150329110	Outside Services		0	0	0
261				0	0	0
262	TOTAL ROADS			1,228,764	969,981	990,334
263	ENVIRONMENTAL SERVICES					
264	LANDFILL					
265	150400100	Salaries and Benefits	Staff, including students and costs for Roads to dump and cover (4 hrs/everv 2 wks).	38,550	42,025	38,149
266	150400101	Materials and Supplies	Signage, pass cards \$350 etc. Calcium (10 bags stored at quonset \$500), paint and repairs to buildings \$1200. Fridge freon removal \$800, \$2000 for Recycling Blue Blins	5,350	2,194	3,350
267	150400102	Vehicle Expenses	Mileage for courses, inspections, pick up supplies	700	517	700
268	150400103	Communications	No Cell	0		0
269	150400104	WSIB & EHT	Approx 9.08%	3,500	2,236	3,100
270	150400105	Semlnars and Workshops		200	27	200
271	150400106	Misc	Advertising, fliers, legal fees etc.	200		200
272	150400109	Internal Equipment charges	Costs for use of public works equipment to cover (increase to dump and cover hours from 3 to 4 hours) (\$4680) Dump Truck for work at tipping edge (\$2700)	7,380	1,296	1,500

273	150400110 Outside Services	Miller Urso Survey of Landfill 2018 - last done 2013 due every 5 yrs (next 2023), \$5000 for Work done at Tippling Edge (Capital Expenditure)	0	2,526	5,000
274	150400113 CPP & EI	Approx 6.85%	2,640	2,200	2,194
275	150400114 Group Insurance Landfill		0		0
276	150400126	Tax Write Off for Landfill	775	737	775
277	150400132 Capital Expenditures	\$5000 for Work done at Tippling Edge	5,000	8,913	8,881
278	150400133 Transfer to Reserves	For 50% of 2018/19 Reporting (total, \$4000), 2019 to pull from Reserve \$2000 for Reporting.	0	2,000	2,000
279	150400146 Monitoring of Wells	2018/19 monitoring expected to be (\$24,000) Includes landfill monitoring report in 2019. Landfill monitoring report is \$4000 of the \$24,000...therefore monitoring costs (2018/19) are \$10,000/yr plus \$4000 in 2019 for the final monitoring report (\$2000 raised in 2019 placed in reserve to be pulled from reserves in 2019). Capacity review letter due 2018 (done every 5 yrs - 2023) is \$3000	18,000	16,744	13,000
280	150400147 Recycling Other	Includes hazardous waste disposal (\$560), Metal, WEEE, Tires.	1,000	538	1,000
281	150400175 Blue Box Recycling	Miller Waste Recycling	10,000	8,597	9,700
282	150400187 Landfill Pension Exp	All pension is budgeted under Admin.	0	1,833	0
283	150400189 Compaction	Operational costs of compactor, fuel, repairs, parts etc. Increase over Last Year - Idle Time Shutdown/Disabled - \$400 plus anticipated significant increases in fuel costs.	1,500	805	1,000
284			94,795	93,188	90,749
285	<b>HEALTH SERVICES</b>				
286	150500100 Salaries and Benefits Cemetery	Includes gravedigger. Adjustment to payroll grid for 2019	6,500	6,465	9,000
287	150500101 Materials and Supplies Cemetery	Tools, fuel and repairs. New Sign \$200. Locate and replace caps/pins, Law tractor repair.	1,000	401	1,000
288	150500102 Vehicle expense		250	159	250
289	150500104 WSIB & EHT	Approx 5.42%	360	359	450
290	150500108 Health Unit	2019 Levy to Calvin was \$17,747. Decrease of 8%.	17,747	19,300	19,300
291	150500109 Equip. Charges	If needed	450	0	200
292	150500110 Outside Services	Possible tree removal, damage, headstone repair	500	0	500
293	150500113 CPP & UIC	Approx. 6.85%	460	451	610
294			27,267	27,136	31,310
295	<b>SOCIAL SERVICES</b>				
296	150600110 DNSSAB	2018 Levy was \$214,184 (Increase + 4.7%).	224,209	214,184	214,184
297	150600111 Mattawa Seniors Home	To begin budgeting (to start paying pay 2019) funds for 25 year commitment to Seniors Home. Total is \$3,809,500 over 25 years split between 4 local municipalities. Based on 2011 population Calvin's population (568) our annual portion is \$578,400.43/25 yrs = \$23,136.07/yr/12 = \$1928.01/mth x 7 mths beginning in June 2019	19,496	0	7,712
298	150600112 Cassellholme	2019 Levy is \$46,809. 2018 Levy was \$42,739 (Increase of 9.5%)	46,809	42,739	42,739
299	150600168 Mattawa Hosp Staff Recruitment	\$1250 annually - Dr. Recruitment and \$1250 Dr. Incentive (6 yr period to 2020/21)	2,500	2,500	2,500
300	150600181 Transfer to Reserve Mattawa Seniors Home	Raised in advance for 2019 to ease into annual budgets going forward. Annual payments estimated to be \$23,136.07 (\$1928.01/mth) x 4 months as payments estimated to begin in May of 2019 - Includes Balance of the MMAH Funding (\$21,800)	52,648	15,424	15,424
301			339,662	274,847	282,559
302	<b>RECREATION EXPENSE</b>				
303	150700100 Salaries and Benefits	Student wages are Included here. 550 hrs students (\$7550)	58,605	56,606	58,070
304	150700101 Materials and Supplies	Janitorial supplies, lawn equip., extinguisher Inspections, tools, lighting, maintenance, grounds maintenance, tools. Every 5 Yrs replace pads AED pads (if not used next due 2022). Drinking water in hall \$400	7,500	4,910	7,500
305	150700102 Vehicle Expenses		800	729	800
306	150700104 WSIB & EHT	Approx 5.42%	3,180	3,152	3,000
307	150700105 Seminars and Workshops		200	0	200
308	150700106 Misc	Over in 2018 due to donation of TV and Stand	200	741	200
309	150700107 Hydro Hall		4,000	3,362	4,500
310	150700108 Heating Hall	Fuel and minor repair to heating system. Furnace replaced with propane furnace in 2017, reduced costs. If Rink Building is heated with Propane may reduce costs even further.	5,000	2,818	5,000
311	150700109 Internal Equip. Charges Services	Various Rec grounds/rink. Backhoe required for grounds work.	1,125	291	500
312	150700110 Outside Service		0	0	0
313	150700113 CPP & EI	Approx 7.68%	4,500	3,926	4,200
314	150700114 Group Insurance	1050/mth x 12	12,600	12,241	12,528
315	150700132 Capital Expenditures	Rink Furnace (\$5200), A/C Office (\$3300), A/C Hall (\$13000), Rink Liner and Surface Levelling (\$5000), Change Lights over to LED at Rink (\$3000), Accessible Doors for Community Centre (\$13000), New Drilled Well (\$40,000)	85,000	8,700	8,700
316	150700133 Transfer to Reserves				
317	150700135 Building Maintenance	Internal painting of hall. Shelving and modifications for storage, changeover to LED lighting continues in kitchen and storage areas (\$1000) and bathroom updates (\$4500)	8,000	2,086	3,300

318	150700153 Rink and Sportscentre	Hydro (\$2000) - May go down with LED conversion and Propane heating. Other minor repairs, 10 new rink boards and painting of inside of boards, repainting lights etc (\$2000). Finish storage building. Allow for Playground Inspection annually (\$750 in 2019). New Rink Maintenance Sign.	4,750	4,485	7,350
319	150700155 Smith Lake Boat Launch	Repair and maintenance to dock and area as required. Gravel for the parking area, lumber and foam for dock extension - May have to budget more depending on Water Access Only Parking Issues are determined, ie. Survey required?	1,500	0	250
320	150700156 Library	\$1177 from Provincial grant applied for. \$500 donation was cancelled 2010 due to budget restraint.	1,177	1,177	1,177
321	150700169 Insurance	Low Risk Insurance added in late 2018, paid up until Feb 2020 (2019 portion is \$948.63, 2020 will be \$134.90 up to Feb 2020 plus renewal)	3,556	2,772	2,630
322	150700171 CRCC Postage	Rec Committee Dissolved 2017	0	0	0
323	150700182 Water system Maintenance	Maintenance of cistern and system. Delivery and cost of water. Tank washing every two years \$1500 (to be done 2019 & 2021). Sampling every quarter to lab. Rec to contribute 60% of costs and Roads to contribute 40%	4,700	3,126	3,200
324	150700186 Rec. Committee Expense	Rec Committee Dissolved 2017	0	0	0
325	150700187 Recreation Pension Exp	Budgeted In Admin	0	1,386	0
326					
327			206,393	112,508	123,105
328	PLANNING AND DEVELOPMENT				
329	150800100 Salaries and Benefits		0	0	0
330	150800101 Materials and Supplies		0	0	0
331	150800104 WSIB & EHT		0	0	0
332	150800110 Services	CGIS GPS contract includes Calvin portion of shared costs with Pap-Cam for CBO (Cost is 9057/yr), Planner annual retainer fee - Unknown at this time - estimated at \$5000. MBEDC is no longer in existence. (Financial support SK Hill (Committed to \$25,000 paid \$5000/2015 & \$6667/2016) - Pav out balance of \$6666 by Nov 30 2018. Res #2015 186 - DONE)	14,057	25,676	29,046
333	150800113 CPP & UIC		0		0
334	150800158 Zoning	Anticipated once OP Review is complete - Unknown at this time due to Planner yet to be determined.	3,000	1,526	0
335	150800160 East Nipissing Planning Board	Estimated \$2500 annual fee to remain constant in order to be able to fulfill our requirement for OP and Zoning review. Currently working on a 10 year OP review 2018-2019.	2,500	2,500	2,500
336	150800161 Zoning Amendments	Minor Variance or Zoning amendment applications. (budgeted 1 Minor variance @\$520 and 1 ZBLA at \$1050)	1,570	0	1,570
337	150800162 Assessment Services	2018 was \$13,418. Increased to \$13,637 (+1.01%) for 2019	13,637	13,418	13,418
338	150800163 Municipal Drainage	Drain costs for drainage superintendent and reporting \$7,000 which is 50% recoverable through OMAFRA, \$3500 to be recorded in Revenues. Clean Out of Drain #1 (Carmichael) and Drain #2 (Grove) potentially in 2019 - Estimated \$K, fully recoverable through grant (see account # 1-4-0104-125 (\$5K Revenue))	12,000	1,493	3,500
339			46,764	44,613	50,034
340	BUILDING				
341	150900100 Salaries and Benefits	No Building Staff - Contracted through Papineau Cameron	0	172	
342	150900101 Materials and Supplies		0		
343	150900102 Vehicle Expenses	\$50 for Off season, \$150 for Building Season	1,000	173	
344	150900104 WSIB & EHT		0	15	
345	150900105 Seminars, Courses, Workshops	New Training - Large Building	700		
346	150900106 Misc	Memberships - Included in Building Services Pap-Cam Involving		317	
347	150900110 Building Services/Papineau Cameron	Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services Involving by Papineau Cameron on a monthly basis. No Calvin staff. Numbers based on 2018 percentage of permits.	20,000	7,127	10,000
348	150900113 CPP & UIC			12	
349	150900120 Lawyer Fees	Legal	1,000	0	1,000
350	150900133 Transfer to Reserve	\$9000 in reserve at 2019 prior to budget.			
351	150900169 Insurance	MIS Insurance Services	1,395	1,356	1,356
352			24,095	9,172	12,356
353	ENFORCEMENT				
354	150950100 Salaries and Benefits	By-Law enforcement. (Canine control and all departments).	1,200	1,122	575
355	150950101 Livestock Valuer/ Fence Viewer/ Canine Expense		150	0	150
356	150950102 Vehicle Expense	Mileage animal control	250	45	250
357	150950104 WSIB & EHT	Approx 5.42%	65	62	25
358	150950106 Misc	Training Mun. Enforcement Officer. Anticipating courses due to legislation changes.	450	0	450
359	150950113 CPP & UIC	Approx. 6.85%	80	79	41
360	150950141 Policing Services	2019 Group of 4 Policing Costs \$98,472 (\$206/mth) + estimated \$500 for 2019 Operating costs for Police Services Bd. - Court Transportation Revenue is Unknown at this time.	98,972	100,024	100,024
361	150950143 911 Maintenance	CERR Contract (billed annually), Signs and Posts	500	1,127	500

150950144	Conservation Authority	Operating budget \$5374 (+2.6%) + Capital budget \$4200 (-0.8%) = \$9574 (2019 One Time Cap Ask Paymt was not made as per resolution 2019-056)	9,574	9,469	10,197
150950145	Animal Control	Vet Unit \$350, dog tags, forms, \$100 per animal to North Bay Humane Society(max 15 peryr)	2,000	350	2,000
			119,241	112,279	114,212
<b>TOTAL EXPENDITURES</b>			<b>2,625,481</b>	<b>2,130,952</b>	<b>2,202,000</b>

367			2019		
368	<b>TOTAL 2019 LEVY</b>	Base levy 2019	1,318,619		
369	Cindy Pigeau	PLUS 1% of previous years Levy - Increase to Reserves for AMP (Infrastructure)	12,698		
370	Clerk-Treasurer "A"	2019 Levy	1,331,317		
371		2018 Levy	1,269,846		
372		\$ Increase 2019 over 2018	61,471		
			4.84079014 % Levy change		

CORPORATION OF THE MUNICIPALITY OF CALVIN

2018 FINAL CAPITAL

	2019	2018	DIFF Yr/Yr
Capital Costs	909,239	221,200	688,039

REVENUES

TAXATION REVENUES

Account	Description	BUDGET 2019	2018	
14010110 Taxation General Levy	Calculated from Original Returned MPAC Roll PLUS 1% capital specific levy increase based on previous years levy, dedicated to increasing funding available for capital assets. As Identified In Asset Management Plan.			
14010111 Supplementary /Omitted	Additions and/or CVA Omitted or Added to MPAC Roll During the Year			
14010113 Railway Taxation	CPR Taxes - estimated			
14010115 Payments in Lieu	Payments Received in Lieu of Tax Included in General Levy (eg. Sam Park/CEC, MTO or MNR Property)			
		0		

ONTARIO CONDITIONAL GRANTS

140104124 Infrastructure Grants	OCIF Grant (\$50,000/yr 2017, 2018, 2019 = \$150,000 to be applied to hard surfacing of Peddlers Dr in 2019 NOTE: Top Up Based - No longer available as of 2019. Replaced by Investing In Canada Infrastructure Program: Rural & Northern Stream, Formula Based Is still available	(150,000)	(430,000)	
		(150,000)		

140104123 Other Provincial/Federal Grants	One Time Unconditional Payment of \$206,800 from the Ministry of Municipal Affairs. \$100,000 to Grader Purchase, \$85,000 to Recreation Projects and \$21,800 to Mattawa Seniors Home Reserve. 2 each - \$5,000 Payments from OCLIF (Cannabis Fund) - Not Included In 2019 Revenue and deferred for future use. - FCM Grant money of \$46,480 for the PSD AMP software and reports to be compliant with Phase 1 of the O. Reg by July 1, 2019.	(253,280)	(38,102)	
		(253,280)		

OTHER REVENUE

140110191 Bank Loan Proceeds	Remainder of cost for Grader to be paid on a monthly basis once Backhoe is paid off. See account 1-5-0300-404 for payments for 2019	(162,126)	0	
140110192 Transfer from Reserves/Roads	For the purchase of Grader, October 2019 (Cost of Grader is estimated at \$389,126 - Road Reserve after \$121,000 towards Grader, balance left in Reserves will be \$50,600), Anticipated ICIP Grant Approval will require \$1702.85 in 2019 and \$26,678.00 in 2020, not included.	(121,000)	(75,762)	
140110193 Transfer from Reserves	Transfer \$9,500 from Working Funds Reserves in order to proceed with the asset management work required to meet compliance with phase 1 of the O. Reg by July 1, 2019 (incorporates amount allotted in 2018 for project, as well as \$5033 for Drainage Work to be done in 2019.	(14,533)	(8,700)	
140110194 Transfer from Reserves/Fire			0	
140110195 Transfer from Reserves/Landfill	Reserves for landfill monitoring purposes. Will use Reserves of \$2000 in 2019 Budget to cover \$4000 Report due year end 2019.	(2,000)	(8,881)	
140110198 Transfer from Reserves-Gas Tax	All Gas Tax Funds (previous 5 years and \$172 from 6th year plus 2019 amount - used for resurfacing Peddlers Dr. in 2019.	(207,413)	0	
140110199 Surplus from previous Yr.	Surplus 2018 was \$91,245 (Note - Operating and Capital Budgets will also reflect any surplus applied in 2019 budget)	0	(1,261)	
140110203 Transfer from Working Funds Reserves	As of January 1, 2019, balance at \$119,095.28, Transfer \$21K for new server including installation.	(21,000)		
140110204 Transfer from Unexpended Capital				
		(528,072)		

TOTAL REVENUES (931,352)

EXPENDITURES

ADMINISTRATION

150101132 Capital Expenditures	Replace Server 2019 if required (approx. every 5 yrs - budget \$5000 to reserves each year.) - includes Installation	21,000	4,000	
		21,000		

FIRE DEPT.

150200132 Capital Expenditures	2 Sets bunker Gear (\$4100), 5 pairs of Coveralls (\$2000), Forestry Hose - 5 Lengths (\$2000), Driveway paving (\$5000), Hot Water On Demand (\$3400), Propane Furnace (\$3800), New Paging system and radios (\$7400)	27,700	44,402	
		27,700		

ROAD DEPARTMENT

ROADS OVERHEAD

150300132 Capital Expenditures	Resurfacing of Peddlers Dr. \$357,413 Budgeted Cost - \$150,000 from OCIF and \$176,106 (previous years) + \$31,307(2019) from all available Gas Tax Funds, Road Reserves? Purchase of Grader in October 2019 - Estimated Cost of \$383,126 - \$100,00 from MMAH Funding, \$121,000 from Road Reserves, the rest is raised in Taxes (Financing payments from Supplier) - 3 months see below 1-5-0300-404	740,539	522,464	
150315101 Material and Supplies	52/km gravel road in twp. 5 yr life span on newly gravelled area. Ideally \$77,400/yr in gravel would be required. Purchase gravel to Budget amount for 2019. (Capital Budget). Reduced by \$15,000 in 2016 to reduce levy by 1.5%	30,000	30,000	
		770,539		

LANDFILL

150400132 Capital Expenditures	\$5000 for Work done at Tippling Edge	5,000	8,881	
		5,000		

RECREATION

150700132 Capital Expenditures	Rink Furnace (\$5200), A/C Office (\$3300), A/C Hall (\$13000), Rink Liner and Surface Leveling (\$5000), Change Lights over to LED at Rink (\$3000), Accessible Doors for Community Centre (\$13000), New Drilled Well (\$40,000)	85,000	8,700	
		85,000		

TOTAL EXPENDITURES 909,239

\*1990 Champion Grader scheduled for replacement in 2019 as per AMP. Useful life has been well extended with purchase of 2nd hander/plow truck substantially reducing grader use as snowplow.

CORPORATION OF THE MUNICIPALITY OF CALVIN

2018 FINAL OPERATING		OPERATING	2019	2018	DIFF Yr/Yr
		Operating Costs	1,716,242	1,594,793	121,449
<b>REVENUES</b>					
Account		BUDGET		BUDGET	
Description		2019			
1	140101110 Taxation General Levy	Calculated from Original Returned MPAC Roll			
2		PLUS 1% capital specific levy Increase based on previous years levy, dedicated to increasing funding available for capital assets. As identified in Asset Management Plan. (2017 Levy was \$1,201,040 x1% = \$12,011)			12,698
3	140101111 Supplementary /Omitted	Additions and/or CVA Omitted or Added to MPAC Roll During the Year			
4	140101113 Railway Taxation	CPR Taxes - estimated	(5,239)		
5	140101115 Payments In Lieu	Payments Received In Lieu of Tax Included In General Levy (eg. Sam Park/CEC, MTO or MNR Property)			
6			(5,239)	0	0
<b>ONTARIO CONDITIONAL GRANTS</b>					
8	140103117 OMPF	OMPFF is a base grant paid quarterly to eligible municipalities to offset costs of services transferred from the Province under the LSR Initiative (1998). The amounts are determined by a formula set by the Province. Our base OMPFF for 2018 is \$194,900. Reduced by 3.37% - 2017 was \$201,700. Our 2019 base OMPFF has been set by the Province at \$193,400 - 0.77% Reduction.	(193,400)	(194,900)	
9	140103118 Fire Dept. One Time Grant		0		
10	140104124 Infrastructure Grants				
11			(193,400)	0	(194,900)
13	14000104120 Fire Grant Provincial	Annual estimate for MTO & MNR calls (based on 5 yr history 2012-2016 / 2017 calls were unusually high)	(5,000)		(4,100)
14	140104121 Livestock Grant Prov	Reimbursements under the Wildlife Compensation Program OMAFRA	0		
15	140104122 Library Provincial	Funds which we apply for from the province and then forward to John Dixon Public Library as per our user agreement	(1,177)		(1,177)
16	140104123 Other Provincial/Federal Grants				
17	140104125 Drainage Prov Grants	Estimated 50% of Costs to Employ Drainage Superintendent for 2019 (\$3500), plus recovery of Drain #1 and #2 Cleanout scheduled 2019 (\$5K)	(8,500)		(3,602)
18			(14,677)	0	(8,879)
<b>POA REVENUE</b>					
20	140105126 CEMC Revenue	Planning to alternate years hosting mock disaster with Pap-Cam. Pap-Cam 2018. No Invoicing between municipalities.	0		
21	140105127 Provincial Offences Act	Calvin's expected portion of POA fines estimated for 2019.	(650)		(1,500)
22			(650)	0	(1,500)
<b>USER FEES AND SERVICE CHARGES</b>					
24	140106130 Cemetery Revenue	Sale of plots, portion of markers etc. Estimated based on avg of 5 yrs.	(800)		(800)
25	140106131 Recreation Revenue	Estimated 2019 Hall rental (\$100). This account to also include internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), includes monies raised from fundraising by Councillor Sandy Cross (\$810)	(1,810)		(200)
26			(2,610)	0	(1,000)
<b>LICENSES, PERMITS, FEES</b>					
28	140107140 Building Permits	Expected average demand for permits in 2019. Based on a 5 year average.	(4,000)		(6,300)
29	140107144 Election Revenue		(200)		(1,000)
30	140107143 Gen. Govt. Revenue	Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques etc.	(2,000)		(2,000)
31	140107145 911 Revenues	Installation of new signs if required	(35)		(35)
32	140107146 Fire Dept Revenue	Donations to Dept for Services provided.	(3,000)		(5,000)
33	140107148 Fire Dept. Agreements	Lauder Twp residents @ \$90 ea x 23/Canadian Ecology Centre \$2000 (to review and increase by December CPI annually going forward). Increase in annual from \$75 to \$90 per household in 2016 for Lauder (Increase by December CPI in 2020?)	(4,070)		(4,070)
34	140107150 Road Dept Revenue	2018 Loader Rate \$18.00/hr, Truck \$29.00/hr, Grader \$20.00/hr based on 3 yr avg. DO NOT USE as of 2018, now included as credit to 150325106			(1,400)
35	40107151 Road Vehicle Truck Credits		(2,700)		
36	140107153 Road Vehicle Loader/Hoe Credit		(6,255)		
37	140107155 Aggregates Revenue	Funds to municipality from Aggregate Trust generated from Registered gravel pits within the municipality. 2008 was the first year of this Trust. There has also been minimal aggregate activity. Rec'd for 2018 - \$1800, 2017 - \$1525, 2016 - \$1479, 2015 - \$838, 2014 - \$665, 2013 - \$2445, 2012 - \$2884, 2011 - \$2456. Used average of 6 previous years	(1,459)		(1,659)
38	140107156 Road Non-machine Revenue	Outside Revenue - ie Fire Wood Sales	0		

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39	140107160 Landfill Site	Algonquin Park (\$2000) - to be reviewed before Dec 31, 2021 ( 5 year contract with CPI Increase?), CEC (\$2537.50 to be increased by December CPI annually), Samuel de Champlain Park (\$0) plus tipping fees (\$3500). 12 bins Columbia F.P. (\$150 ea), plus household tipping fees/fridge disposal/shingles (\$700).	(11,000)		(13,300)
40	140107161 Blue Box Recycling Revenue	Metal, tires, WEEE, Blue Box for 2018 is \$7912	(9,000)		(8,000)
41	140107162 Industrial Waste Revenue		0		
42	140107170 Recreation Revenue	Recreation Committee dissolved In 2017	0		
43	140107172 Tax Cert., Maps, Copies, Faxes	Estimated based on 2018 Actual vs. Budget	(500)		(845)
44	140107175 Zoning Amendments	Estimating one ZBLA and one Minor Variance	(1,570)		(1,570)
45			(45,789)	0	(43,159)
46	<b>PENALTIES AND INTEREST</b>				
47	140108180 Penalty and Interest	Estimated amount charged on tax arrears throughout the year.	(14,900)		(15,600)
48			(14,900)	0	(15,600)
49	<b>OTHER REVENUE</b>				
50					
51	140109185 Investment Income	Interest rates remain low on GIC's. As of Jan 1, 2019 value was \$124883.23. Interest Rate is 1.7%. Matures April 23, 2019 - Renewed, Bank Interest.	(7,000)		(4,500)
52	140110191 Bank Loan Proceeds				
53	140110192 Transfer from Reserves Roads				
54	140110193 Transfer from Reserves				
55	140110194 Transfer from Reserves Fire				
56	140110195 Transfer from Reserves Landfill				
57	140110197 Transfer from Reserves Mattawa Hospital Funds	FINAL payment from reserve 2015. (obligation complete)	0		
58	140110198 Transfer from Reserves-Gas Tax	(Note - revenue not included in operating budget). Budget does not include any expenditure of Gas Tax Funds, planning for resurfacing (main road) approx as per AMP 2019.	0		
59	140110199 Surplus from previous Yr.	Surplus 2018 was \$91,245 (Note - Operating and Capital Budgets will also reflect any surplus applied in 2019 budget)	(91,245)		(117,922)
60	140110203 Transfer from Working Funds Reserves		0		
61	140110204 Transfer from Unexpended Capital	None	0		
62			(98,245)	0	(122,422)
63		<b>TOTAL REVENUES</b>	<b>(375,510)</b>	<b>0</b>	<b>(387,460)</b>
64	<b>EXPENDITURES</b>				
65	<b>COUNCIL</b>				
66	150100100 Council fees	Paid monthly to Mayor and Councillors less the 1/3 portion HST allowable amount. (\$Total/1.13*.13*.8646=HST allowable) Council is paid only for meetings attended.	36,850		33,500
67	150100102 Council Vehicle & Expenses	Travel costs for meetings etc.	200		200
68	150100104 WSIB & EHT	2018 increased by 4.76%	525		439
69	150100106 Integrity Commissioner	NEW ACCOUNT AS OF 2019 - Costs associated with the use of the Integrity Commissioner	5,000		
70			42,575	0	34,139
71	<b>ADMINISTRATION</b>				
72	150101100 Salaries and Benefits	Includes 2 FT., Lynda Kovacs for Jan-Mar 1 2019 plus contract, and 26 hrs/yr H&S Rep	130,922		146,388
73	15010101 Materials and Supplies	Office supplies & forms, Alarm System/Answering Service, employee expenses, Funeral Tributes (Jan Sent Flowers \$167.90, Retirement - \$300)	5,000		4,100
74	15010102 Vehicle Expenses	Administration staff estimated use of personal vehicle.	1,300		1,300
75	150101103 Telephone and Fax	Monthly costs (\$210x12 mths = \$2520)	3,100		3,500
76	150101104 WSIB & EHT	5.42% approx of Total Salary	7,095		8,783
77	150101105 Seminars, Workshops and Training	2018 Cindy Pigeau enrolled in the MAP Program Unit 3 AMCTO \$500 (online) and to enroll in MAP Program Unit 4 in Fall Session (\$500). Plus \$2000 Workshops/Training	3,000		3,700
78	150101106 Misc. and Memberships	Costs for annual memberships (AMO, FONOM, AMCTO etc), radio license (\$321), ePay License \$13.50/mth for support (ongoing), other misc. advertising or published notices, small misc. expenses.	2,100		2,100
79	150101110 Services		0		
80	150101113 CPP & EI	6.45% approx of total salary	8,445		9,478
81	150101114 Group Ins.	Approx \$675/mth Increase received in September - approximately 5% from Sept to Dec - Approximately \$150	8,250		12,500

82	15010115 Computer Expenses	Total support costs for system (\$7056). Cartridges for printers, parts, antivirus updates, outside services not provided by VADIM, \$2748 plus JJ \$(3200) if required. Includes \$350/mth for wireless internet. New Laptop Computer - \$1500	17,500	15,000	
83	15010116 Auditor	Grant Thornton Auditors , audit planning, prep and onsite testing, general questions re: legislation and accounting. M. Robinson re: accounting assistance for more complex adjustments, FIR, O REG Report 284/09.	15,000	15,000	
84	15010117 Copier	5 yr Lease (to Apr 2021) copier/fax/scanner/printer @\$107/mth (\$1284/yr) Includes non-refundable portion of HST, plus copy and monthly maintenance/service charges. Size of monthly flyer has increased - requiring more copies.	2,000	1,800	
85	15010118 Office Repairs	Carpet cleaning twice year. Other repairs as required.	250	1,550	
86	15010119 Donations	\$500 in case of other need	500	500	
87	15010120 Lawyer Fees	Estimated cost for legal counsel/advice, drafts of new complex By-laws etc.	4,000	4,000	
88	15010121 Election			4,000	
89	15010123 Bank Chg. Interest	Based on past 4 yr avg.	1,900	2,100	
90	15010125 Tax Registration	Tax Sale Process	5,000	5,000	
91	15010126 Tax Write Offs	Estimated adjustments \$3000.	3,000	4,000	
92	15010132 Capital Expenditures	Replace Server 2019 if required (approx. every 5 yrs - budget \$5000 to reserves each year.) -Includes Installation			
93	150010133 Transfer to Reserves - working Funds	Transferred \$69622 here in 2006 for future needs. Used \$10,000 in 2006 due to windstorm emergency costs. Used \$81,027 in 2009 for Columbia settlement. Used \$9657 in 2012 for Nurse Practitioner at Mattawa Hosp. Balance in working funds reserve is \$107,964 opening 2018. NORMALLY ADD \$5,000/YR FOR SERVER FROM SURPLUS REPLACEMENT REQUIRED APPROX. EVERY 5 YRS (yr 4 of 5) but reduced to \$3,000 in 2018 to allow the remaining \$2,000 to be used for Succession Planning Senior Management training in 2018.	0	3,000	
94	15010169 Insurance	MIS Municipal Insurance Services. Re-tendered in 2016 to Feb 2020 (with 2 yr renewal option)	8,652	8,406	
95	15010171 Postage	Stamps, mail flyers 1/mth @ \$44/mth, tax billing, courier	2,800	2,500	
96	15010174 Health and Safety	NEW Account 2012. All expenditures for all departments related to Health and Safety (eg. PPE, Supervisor/Management training course, H & S Rep course if necessary, materials, signage, safety equipment etc.)	2,000	2,000	
97	15010187 Employee Pension Expenses	All Departments are included here. Pension Plan Initiated July 2009. Includes wage adjustments in this total. Pension Fee 2019 is \$337.60	11,500	11,971	
98	15010188 AMP Project	Includes \$46,480 FCM Funding and \$8620 our portion of cost of project.	\$ 55,100.00		
99			298,414	0 272,676	
100	<b>FIRE DEPT.</b>				
101	150200100 Salaries and Benefits	Volunteer points were increased \$1000 in 2019 (Note a year end calculate HST). FF + Incentives-\$19,500+\$13,500 Shares \$3K. 1.0 hours/wk for maintenance of equipment and building	44,250	42,500	
102	150200101 Materials and Supplies	Protective clothing, 5 helmets (\$400 ea = \$2000), boots (3 pr total \$475), gloves (\$800), Jaws Tips (\$900) and other specialized equipment. Flashlights paid by Firefighters Assoc (\$1582 HST included). Bunker Gear Testing, Repairs and Cleaning (\$1300)	10,000	7,200	
103	150200102 Vehicle Expense	All expenses related to vehicles within the Fire Dept. Pump tests, fuel, gas, safety inspections (4 trucks /yr). Hydraulic Equipment Servicing (this year and then in 2021), \$220 traffic cones, Tires for Pumper (\$3000)	13,500	11,000	
104	150200104 WSIB & EHT	approx 5.42% of wages	3,900	3,500	
105	1500200106 Misc	Picnic (\$2000), Awards (2 badges and 1 - 30 yr of service) (\$600), couriers, uniforms, food, water and other non-specific items (\$1100)	3,700	4,300	
106	150200107 Hydro		1,800	1,800	
107	150200108 Heating Fuel	Heating fuel, repairs and maintenance to heating system	3,500	4,500	
108	150200109 Equip. Charges Internal	May need other equipment for paving of driveway	200	200	
109	150200113 CPP & UIC	Approx 2.2% of department salaries	1,000	1,500	
110	150200114 Group Insurance		0	0	
111	150200132 Capital Expenditures	2 Sets bunker Gear (\$4100). 5 pairs of Coveralls (\$2000), Forestry Hose - 5 Lengths (\$2000), Driveway paving (\$5000), Hot Water On Demand (\$3400), Propane Furnace (\$3800), New Paging system and radios (\$7400)			
112	150200133 Transfer to Reserves	2018 Fire Revenues from 2018 surplus (\$12364) plus \$10,000 towards the purchase of a new fire truck.	22,364	34,576	
113	150200134 Memberships	Mutual aid, Fire fighters Assoc, Fire Chiefs Assoc. etc	720	720	
114	150200135 Building Maintenance	Repairs, painting, wiring interior hall. Interior hall painting, roof repair	1,600	1,600	
115	150200136 Breathing Air and Oxygen	Bottle refills, 1/2 share of system modifications & repairs with Pap-Cam. Required hydrostatic testing on cascade system cylinders mandatory every 5 yrs (next 2020), to test some in 2018-19 to spread retest costs out over different years going forward. BA bottles hydro testing (varies per year). Service contract BA's approximately \$1400.	3,000	3,500	
116	150200137 Communications	Paging (\$750), phones, radio license (\$485), batteries, dispatcher (\$1340). Service/maint \$800/yr split 50/50 between fire and roads	4,500	4,285	
117	150200138 Training	Outside training, workshops and courses. Bringing in outside services to provide specialized training. Training centre at landfill site. NFPA training standards requirements.	5,000	5,000	
118	150200139 Fire Prevention	Pamphlets, brochures, smoke detectors, CO detectors, public event, advertising etc.	300	200	
119	150200140 Payments to Other Fire Dept		0		
120	150200142 Forest Fire Expense	MNR Forest Fire Agreement. No longer have an expiry date, to be reviewed by Mar 31/20	650	650	
121	150200169 Insurance		6,140	5,966	
122	150200402 Loan payment	Fire Truck Purchased 2015 (Debtenture) Payments 6 & 7 of 20	20,000	20,000	

123	150200404 Interest Fire Truck	Fire Truck Interest on Debenture Loan 2018	3,000		3,480
124	150200187 Fire Pension Exp	Budgeted under Admin	0		
125			149424	0	156477
126	Community Emergency Measures				
127	150210100 Salaries and Benefits	CEMC \$2000.	2,000		2,000
128	150210101 Materials and Supplies	CEMC Mileage and Services	1,500		1,500
129	150210104 WSIB & EHT	Approx 4% of Dept salary	75		75
130	150210110 Services		0		0
131	150210113 CPP & UIC	Approx 7% of Salary for dept.	112		112
132	150210138 Training		2,000		2,000
133	150210133 Transfer to Reserves	Reserve fund for emergency management from surplus. Has \$3007 opening 2018	0		0
134			5,687	0	5,687
135	ROAD DEPARTMENT				
136	ROADS OVERHEAD				
137	150300100 Salaries and Benefits	All roads wages are included in this G/L account for Budget purposes.	125,200		123,600
138	150300101 Material and Supplies	All to Office & Shop Expense	0		
139	150300102 Vehicle Expense	Approx \$11,500/yr Based on mileage per month submitted to A/P	11,500		11,500
140	150300103 Telephone, Cell	Garage phone, Cell phone (based on Calls approx \$75/mth) and calls (road super)	1,700		1,700
141	150300104 WSIB & EHT	All Road dept included here.	6,800		6,600
142	150300105 Seminars, Workshops, Memberships	Includes training (eg. Propane/ every three years beginning 2017 @\$135 approx p.p., wheel end course, grader operator, plow operator)	2,000		2,000
143	150300106 Misc		0		
144	150300107 Electric		1,800		2,000
145	150300108 Heating Fuel	Garage and Sand dome (Estimated)	8,500		8,500
146	150300110 Services Roads		0		
147	150300113 CPP & UIC	All roads Dept included here. Approx 6.5% of department salaries	8,200		8,034
148	150300114 Group Insurance	Approx \$870/mth	10,800		10,600
149	150300120 Lawyer Fees	Complex By-law Review and Legal Counsel	5,000		1,000
150	150300132 Capital Expenditures	Resurfacing of Peddlers Dr. \$354,000 Budgeted Cost - \$150,000 from OCIF and \$176,106 (previous years) + \$31,307(2019) from all available Gas Tax Funds, Road Reserves? Purchase of Grader In October 2019 - Estimated Cost of \$383,126 - \$100,00 from MMAH Funding, \$121,000 from Road Reserves, the rest is raised in Taxes (Financing payments from Supplier) - 3 months see below 1-6-0300-404			
151	150300133 Transfer to Reserves	Have been transferring \$30,000 for future road/bridge work from 2018 surplus and \$2000 from 2018 surplus for grader repair. In 2016 Budget this amount was reduced to \$22,000 total to reduce overall levy by 1%, not intended to be ongoing. Bridge study Required In 2020. (\$5000 every two years, raise \$2500 per year, 1st year(2019) transfer to Road Reserve, 2nd year (2020) transfer it out and add an additional \$2500)	34,500		32,000
152	150300135 Building Maintenance	Roof replacement needed (future? \$12,000) Doors, furnace cleaning, consider new roof	2,000		2,000
153	150300149 Small Tools	Wrenches, hoses, tools etc., others under \$1000	1,200		1,200
154	150300150 Office and Shop Expense	Supplies, radio license (\$205), paint, oxygen, acetylene, cylinder lease. Service/maint of communication system @\$800/yr split 50/50 with Roads and Fire -Dash Camera's for each piece of Equipment - \$200 each for 4 pieces of equipment, \$1500 for WIFI for Garage for Security Cameras	10,000		6,700
155	150300169 Insurance		9,015		8,756
156	150300182 Water System	Water Use In Garage and maintenance to water system at 40% (Rec has other 60%) Cisterns flushed at 2019 & 2021 at approximately \$1500	2,600		2,600
157	150300184 Transfer to Cap fund				
158	150300402 Interest Backhoe	New Backhoe 2017 estimated	0		
159	150300404 Payment on Backhoe	New backhoe with sweeper ordered June 2017 w/trade-in of old backhoe. 23 Monthly payments beginning Nov 2017 to Sept 2019 \$3190/mth, Payment continuing for Oct, Nov, Dec for possible new Grader (\$9000)	37,710		38,280
160	150300187 Roads Pension Exp	For budget purposes all Pension expenses are included under Admin.			
161			278,525	0	267,070
162	HARDTOP MAINTENANCE				
163	150310100 Salaries and Benefits				
164	150310101 Materials and Supplies	Resurfacing Aug 2019 - 1 load cold mix required 2019	3,500		3,500
165	150310104 WSIB & EHT				
166	150310106 Misc. Hardtop				
167	150310110 Services	Trackless broom rental to sweep main road (previous budgets \$4000).			
168	150310113 CPP & UIC	Purchased own sweeper with new backhoe 2017.			

169			3,500	0	3,500
170	<b>DITCHING</b>				
	150311100				
	Salaries and				
	Benefits				
171	150311101				
	Materials and				
	Supplies		500		500
172	150311110	Straw, Filter Cloth			
	Service	Outside contractor services hired 90 hrs @ \$159 + HST (excavator and triaxle), Removed from 2016 budget to reduce levv by 1.5%	15,000		14,500
174			15,500	0	15,000
175	<b>GRAVEL PATCHING</b>				
	150312100				
	Salaries and				
	Benefits				
176	150312101				
	Materials and		12,000		12,000
177	150312110	"A" gravel 1200T@\$10/T (Picked Up)			
178	Services				
179			12,000	0	12,000
180	<b>GRADING</b>				
	150313100				
	Salaries and				
	Benefits				
181	150313101				
	Materials and		0		
182	Supplies				
183	150313110		0		
184	Services				
			0	0	0
185	<b>DUST LAYER</b>				
	150314100				
	Salaries and				
	Benefits				
186	150314101				
	Materials and	96000 ltrs (extra load) @ 18.5¢ ltr + tax (to \$18,500), skid of Magneslum Flake (\$1000)	19,500		17,500
187	Supplies				
188	150314110				
189	Services		19,500	0	17,500
190	<b>GRAVEL RESURFACING</b>				
	150315100				
	Salaries and				
	Benefits				
191	150315101				
	Materials and				
192	Supplies				
193	150315110				
194	Services		0	0	0
195	<b>SAFETY DEVICES</b>				
	150316100				
	Salaries and				
	Benefits				
196	150316101		1,600		1,000
	Materials and				
197	Supplies	New Road Side Municipal Signs, Caution signs, Speed signs etc.			
198	150316110		3,500		3,500
199	Services	Railway lights \$825 x4 = \$3300	5,100	0	4,500
200	<b>BRIDGES AND CULVERTS</b>				
	150317100				
	Salaries and				
	Benefits				
201	150317101	327 culverts In tp. Average lifespan is 20 years. 2019 3 x Main Road Culverts along with Hard Surfacing. Reduced by \$3000 in 2016 to reduce levv.	8,000		8,000
202	Supplies				
203	150317106				
	Misc Bridges				
204	150317110	Bridge study Required In 2020.(\$5000 every two years, raise \$2500 per year, 1st year(2019) transferred to Road Reserve, 2nd year (2020) transfer It out and add an additional \$2500). Culvert installation-NBMCA Permit Required \$855	1,000		6,000
205	Services		9,000	0	14,000
206	<b>ROADSIDE MAINTENANCE</b>				
	150318100				
	Salaries and				
	Benefits				
207	150318101				
	Repairs &				
	mower				
208	150318106		10,000		10,000
	Materials and				
209	Supplies	Mechanical Brushing Roadsides			
210	150318110		2,600		2,600
211	Services	\$35/km x 65 km roadside grass cutting	12,600	0	12,600
212	<b>SNOWPLOWING</b>				
	150319100				
	Salaries and				
	Benefits				
213	150319101				
	Materials and				
214	Supplies		0	0	0
215	<b>SANDING</b>				
	150320100				
	Salaries and				
	Benefits				
217	150320101	Budget should be based on the amount of sand we anticipate to USE In the year, not what we purchase.3000T @\$9.25/T + HST (\$32,000) No Salt - Extra 800 tonnes Purchased in March 2019, rest will go Into Dome in September 2019	32,000		32,000
218	Materials and				
219	Supplies		32,000	0	32,000
220	<b>ICE BLADING</b>				
	150321100				
	Salaries and				
	Benefits				
221			0	0	0
222	<b>THAW CULVERTS</b>				

224	150322100	Salaries and Benefits			
225	150322101	Materials and Supplies			
226				u	u
227		STAND BY WAGES			u
228	150323100	Salaries and Benefits	Nov 1 - Apr 30 weekends only @\$72 per weekend/per worker on standby, Current Standby Rate is \$4.50.	3,500	3,100
229				3,500	0
230					3,100
231	150324100	Salaries and Benefits			
232	150324101	Material & Supplies			
233	150324106	Misc.			
234	150324110	Services			
235				0	0
236		TRUCK EXPENDITURES			0
237	150325100	Salaries and Benefits			
238	150325101	Repair and Maintenance	Standard Repair, new tires, auger chains, etc.	20,000	20,000
239	150325106	Fuel and Oil	Estimated for two trucks \$22,000 - increase due to rise in fuel price (\$1.50 or more?)	25,000	22,000
240				45,000	0
241					42,000
242	150326100	Salaries and Benefits			
243	150326101	Repair and Maintenance	Second truck saves on grader use up to 50% - Trucks are getting older therefore maintenance increases.	4,000	2,000
244	150326106	Fuel and Oil	Second truck saves on grader use up to 50% - Increase due to rise in fuel prices (\$1.50 or more?).	10,000	7,500
245				14,000	0
246					9,500
247	150327100	Salaries and Benefits			
248	150327101	Repair/Maint	Note that covering at landfill is very hard on loader tires.	2,000	2,000
249	150327106	Fuel and Oil	Increased due to rise in fuel prices (\$1.50 or more?).	5,500	3,800
250				7,500	0
251					5,800
252	150328100	Salaries and Benefits			
253	150328101	Repair and Maintenance	None anticipated	0	
254	150328106	Fuel and Oil	Propane 4 x \$124	500	500
255				500	0
256					500
257	1503292100	Salaries and Benefits			
258	1503292101	Materials and Supplies			
259	150329109	Equilo. Charges			
260	150329110	Outside Services			
261				0	0
262				0	0
263		TOTAL ROADS		458,225	0
264					439,070
265		ENVIRONMENTAL SERVICES			
266	150400100	Salaries and Benefits	Staff, including students and costs for Roads to dump and cover (4 hrs/every 2 wks).	38,550	38,149
267	150400101	Materials and Supplies	Signage, pass cards \$350 etc. Calcium (10 bags stored at quonset \$500), paint and repairs to buildings \$1200. Fridge freon removal \$800, \$2000 for Recycling Blue Bins	5,350	3,350
268	150400102	Vehicle Expenses	Mileage for courses, inspections, pick up supplies	700	700
269	150400103	Communications	No Cell	0	0
270	150400104	WSIB & EHT	Approx 9.08%	3,500	3,100
271	150400105	Seminars and Workshops		200	200
272	150400106	Misc	Advertising, flyers, legal fees etc.	200	200
273	150400109	Internal Equipment charges	Costs for use of public works equipment to cover (increase to dump and cover hours from 3 to 4 hours) (\$4680) Dump Truck for work at tipping edge (\$2700)	7,380	1,500
274	150400110	Outside Services	Miller Urso Survey of Landfill 2018 - last done 2013 due every 5 yrs (next 2023). \$5000 for Work done at Tipping Edge (Capital Expenditure)	0	5,000
275	150400113	CPP & UIJC	Approx 6.85%	2,640	2,194
276	150400114	Group Insurance		0	0
277	150400126	Landfill	Tax Write Off for Landfill	775	775
278	150400132	Capital Expenditures	\$5000 for Work done at Tipping Edge		

278	150400133 Transfer to Reserves	For 50% of 2018/19 Reporting (total, \$4000). 2019 to pull from Reserve \$2000 for Reporting.	0	2,000
279	150400146 Monitoring of Wells	2018/19 monitoring expected to be (\$24,000) Includes landfill monitoring report In 2019. Landfill monitoring report is \$4000 of the \$24,000...therefore monitoring costs (2018/19) are \$10,000/yr plus \$4000 in 2019 for the final monitoring report (\$2000 raised In 2018 placed In reserve to be pulled from reserves In 2019). Capacity review letter due 2018 (done every 5 yrs - 2023) is \$3000	18,000	13,000
280	150400147 Recycling Other	Includes hazardous waste disposal (\$560), Metal, WEEE, Tires.	1,000	1,000
281	150400175 Blue Box Recycling	Miller Waste Recycling	10,000	9,700
282	150400187 Landfill Pension Exp	All pension is budgeted under Admin.	0	0
283	150400183 Compaction	Operational costs of compactor, fuel, repairs, parts etc. Increase over Last Year - Idle Timer Shutdown/Disabled - \$400 plus anticipated significant increases in fuel costs.	1,500	1,000
284			89,795	0
285		HEALTH SERVICES		81,868
286	150500100 Salaries and Benefits Cemetery	Includes gravedigger. Adjustment to payroll grid for 2019	6,500	9,000
287	150500101 Materials and Supply Cemetery	Tools, fuel and repairs. New Sign \$200. Locate and replace caps/pins, Lawntractor repair.	1,000	1,000
288	150500102 Vehicle expense		250	250
289	150500104 WSIB & EHT	Approx 5.42%	360	450
290	150500108 Health Unit	2019 Levy to Calvin was \$17,747. Decrease of 8%.	17,747	19,300
291	150500109 Equip. Charges	If needed .	450	200
292	150500110 Outside Services	Possible tree removal, damage, headstone repair	500	500
293	150500113 CPP & UIC	Approx. 6.85%	460	610
294			27,267	0
295		SOCIAL SERVICES		31,310
296	150600110 DNSSAB	2018 levy was \$214,184 (Increase + 4.7%). To begin budgeting (to start paying pay 2019) funds for 25 year commitment to Seniors Home. Total is \$3,809,500 over 25 years split between 4 local municipalities. Based on 2011 population Calvin's population (568) our annual portion is \$578,400.43/25 yrs = \$23,136.07/yr/12 = \$1928.01/mth x 7 mths beginning in June 2019	224,209	214,184
297	150600111 Mattawa Seniors Home		13,496	7,712
298	150600112 Casselholme	2019 Levy is \$46,809. 2018 Levy was \$42,739 (Increase of 9.5%)	46,809	42,739
299	150600168 Mattawa Hosp Staff Recruitment	\$1250 annually - Dr. Recruitment and \$1250 Dr. Incentive ( 6 yr period to 2020/21)	2,500	2,500
300	150600181 Transfer to Reserve Mattawa Seniors Home	Raised in advance for 2019 to ease into annual budgets going forward. Annual payments estimated to be \$23,136.07 (\$1928.01/mth) x 4 months as payments estimated to begin in May of 2019 - Includes Balance of the MIMAH Funding (\$21,800)	52,648	15,424
301			339,662	0
302		RECREATION EXPENSE		282,559
303	150700100 Salaries and Benefits	Student wages are included here. 550 hrs students (\$7550)	58,605	58,070
304	150700101 Materials and Supplies	Janitorial supplies, lawn equip., extinguisher inspections, tools, lighting, maintenance, grounds maintenance, tools . Every 5 Yrs replace pads AED pads (if not used next due 2022). Drinking water in hall \$400	7,500	7,500
305	150700102 Vehicle Expenses		800	800
306	150700104 WSIB & EHT	Approx 5.42%	3,180	3,000
307	150700105 Seminars and Workshops		200	200
308	150700106 Misc	Over in 2018 due to donation of TV and Stand	200	200
309	150700107 Hydro Hall		4,000	4,500
310	150700108 Heating Hall	Fuel and minor repair to heating system. Furnace replaced with propane furnace in 2017, reduced costs. If Rink Building is heated with Propane may reduce costs even further.	5,000	5,000
311	150700109 Internal Equip. Charges Services	Various Rec grounds/Rink. Backhoe required for grounds work.	1,125	500
312	150700110 Outside Service		0	
313	150700113 CPP & UIC	Approx 7.68%	4,500	4,200
314	150700114 Group Insurance	1050/mth x 12	12,600	12,528
315	150700132 Capital Expenditures	Rink Furnace (\$5200), A/C Office (\$3300), A/C Hall (\$13000), Rink Liner and Surface Levelling (\$5000), Change Lights over to LED at Rink (\$3000), Accessible Doors for Community Centre (\$13000), New Drilled Well (\$40,000)		
316	150700133 Transfer to Reserves			
317	150700135 Building Maintenance	Internal painting of hall. Shelving and modifications for storage, changeover to LED lighting continues in kitchen and storage areas (\$1000) and bathroom updates (\$4500)	8,000	3,300
318	150700153 Rink and Sportscentre	Hydro (\$2000) - May go down with LED conversion and Propane heating. Other minor repairs, 10 new rink boards and painting of inside of boards, repairing lights etc (\$2000). Finish storage building. Allow for Playground Inspection annually (\$750 In 2019). New Rink Maintenance Sign.	4,750	7,350
319	150700155 Smith Lake Boat Launch	Repair and maintenance to dock and area as required. Gravel for the parking area, lumber and foam for dock extension - May have to budget more depending on Water Access Only Parking Issues are determined, i.e. Survey required?	1,500	250
320	150700156 Library	\$1177 from Provincial grant applied for. \$500 donation was cancelled 2010 due to budget restraint.	1,177	1,177

321	150700169 Insurance	Low Risk Insurance added in late 2018, paid up until Feb 2020 (2019 portion is \$848.63, 2020 will be \$134.90 up to Feb 2020 plus renewal)	3,556		2,630
322	150700171 CRC Postage	Rec Committee Dissolved 2017	0		
323	150700182 Water system Maintenance	Maintenance of cistern and system. Delivery and cost of water. Tank washing every two years \$1500 (to be done 2019 & 2021). Sampling every quarter to lab. Recto contribute 60% of costs and Roads to contribute 40%	4,700		3,200
324	150700186 Rec. Committee Expense	Rec Committee Dissolved 2017	0		
325	150700187 Recreation Pension Exp	Budgeted In Admin	0		
326					
327			121,393	0	114,405
328		PLANNING AND DEVELOPMENT			
329	150800100 Salaries and Benefits		0		
330	150800101 Materials and Supplies		0		
331	150800104 WSIB & EHT		0		
332	150800110 Services	CGIS GPS contract includes Calvin portion of shared costs with Pap-Cam for CBO (Cost is 9057/yr), Planner annual retainer fee - Unknown at this time - estimated at \$5000. MBEDC is no longer in existence. (Financial support Ski Hill (Committed to \$25,000 paid \$5000/2015 & \$6667/2016) - Pay out balance of \$6666 by Nov 30 2018. Res #2015 186 - DONE)	14,057		29,046
333	150800113 CPP & UIC		0		
334	150800158 Zoning	Anticipated once OP Review is complete - Unknown at this time due to Planner yet to be determined.	3,000		
335	150800160 East Nipissing Planning Board	Estimated \$2500 annual fee to remain constant in order to be able to fulfill our requirement for OP and Zoning review. Currently working on a 10 year OP review 2018-2019.	2,500		2,500
336	150800161 Zoning Amendments	Minor Variance or Zoning amendment applications. (budgeted 1 Minor variance @\$520 and 1 ZBLA at \$1050)	1,570		1,570
337	150800162 Assessment Services	2018 was \$13,418. Increased to \$13,637 (+1.01%) for 2019	13,637		13,418
338	150800163 Municipal Drainage	Drain costs for drainage superintendent and reporting \$7,000 which is 50% recoverable through OMAFRA, \$3500 to be recorded in Revenues. Clean Out of Drain #1 (Carmichael) and Drain #2 (Grove) potentially in 2019 - Estimated \$K, fully recoverable through grant (see account # 1-4-0104-125 (\$5K Revenue))	12,000		3,500
339			46,764	0	50,034
340		BUILDING			
341	150900100 Salaries and Benefits	No Building Staff - Contracted through Papineau Cameron	0		
342	150900101 Materials and Supplies		0		
343	150900102 Vehicle Expenses	\$50 for Off season, \$150 for Building Season	1,000		
344	150900104 WSIB & EHT		0		
345	150900105 Seminars, Courses, Workshops		700		
346	150900106 Misc	Memberships - Included in Building Services Pap-Cam involving			
347	150900110 Building Services/East Ferris	Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services invoiced by Papineau Cameron on a monthly basis. No Calvin staff. Numbers based on 2018 percentage of permits.	20,000		10,000
348	150900113 CPP & UIC				
349	150900120 Lawyer Fees	Legal	1,000		1,000
350	150900133 Transfer to Reserve	\$9000 in reserve at 2019 prior to budget.			
351	150900169 Insurance	MIS Insurance Services	1,395		1,356
352			24,095	0	12,356
353		ENFORCEMENT			
354	150950100 Salaries and Benefits	By-Law enforcement. (Canine control and all departments).	1,200		575
355	150950101 Livestock Valuer/ Fence Viewer/ Canine Expense		150		150
356	150950102 Vehicle Expense	Mileage animal control	250		250
357	150950104 WSIB & EHT	Approx 5.42%	65		25
358	150950106 Misc	Training Mun. Enforcement Officer. Anticipating courses due to legislation changes.	450		450
359	150950113 CPP & UIC	Approx. 6.85%	80		41
360	150950141 Policing Services	2019 Group of 4 Policing Costs \$98,472 (8206/mth) + estimated \$500 for 2019 Operating costs for Police Services Bd. - Court Transportation Revenue is Unknown at this time.	98,972		100,024
361	150950143 911 Maintenance	CERB Contract (billed annually). Signs and Posts	500		500
362	150950144 Conservation Authority	Operating budget \$5374 (+2.6%) + Capital budget \$4200 (-0.8%) = \$9574 (2019 One Time Cap Ask Paymt was not made as per resolution 2019-056)	9,574		10,197
363	150950145 Animal Control	Vet Unit \$350, dog tags, forms, \$100 per animal to North Bay Humane Society (max 15 per yr)	2,000		2,000

CORPORATION OF THE MUNICIPALITY OF CALVIN  
BY-LAW NO. 2019-013

**BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF TAX RATES, ADOPTION OF ANNUAL BUDGET AND TO FURTHER PROVIDE FOR PENALTY AND INTEREST IN DEFAULT OF PAYMENT THEREOF FOR THE YEAR 2019.**

WHEREAS Section 312(2) c.25 of the Municipal Act, 2001 provides that a local municipality shall, each year, pass a by-law levying a separate tax, as specified in the by-law, on the assessment in each property class in the local municipality rateable for local municipality purposes;

AND WHEREAS Section 312(6) c.25 of the said Act requires that the tax rates on the different classes of property must be in the same proportion to each other as the tax ratios established under section 308 for the property classes are to each other;

AND WHEREAS the 2019 budget presents a levy for municipal purposes set at **\$1,331,317**;

AND WHEREAS certain education rates are provided in various regulations.

NOW THEREFORE, the Council of the Corporation of the Municipality of Calvin enacts as follows:

1. THAT the tax rates for the year 2018 for municipal purposes as per Schedule "A" hereto attached and for education purposes as set by the Province be hereby set as follows;

CLASS	MUNICIPAL	EDUCATION	TOTAL RATE
Residential/Farm	.01087866	.00161000	0.01248866
Commercial Occupied	.01472318	.00607804	0.02080122
Commercial Vacant	.01030623	.00425463	0.014557858
Industrial Occupied	.02864312	.01030000	0.03894312
Industrial Vacant	.01861802	.00669500	0.02531302
Pipelines	.02515799	.00933649	0.03449448
Landfill	.01557431	.00588551	0.02145982
Farmlands	.00271966	.00040250	0.00312216
Managed Forests	.00271966	.00040250	0.00312216



2. THAT all taxes on all classes for the final levy shall become due and payable in one instalment on the 30<sup>th</sup> of August, 2019.
3. THAT non payment of the amount, as noted on the date stated in accordance with this By-Law constitutes a default, a penalty of 1.25% per month shall be added to all taxes of the levy which are in default until December 31, 2019.
4. THAT on all 2019 taxes unpaid as of December 31, 2019 interest shall be added at the rate of 1.25% per month, for each month or fraction thereof in which the arrears continue.
5. THAT the Treasurer is hereby authorized to mail or cause to be mailed the notice of taxes due to the last known address of the residence or place of business of the persons to whom such notice is required to be given.
6. THAT all taxes are due and payable to the Municipality of Calvin at the Calvin Municipal Office.

READ A FIRST TIME BEFORE AN OPEN COUNCIL THIS 11<sup>th</sup> DAY OF JUNE, 2019.

READ A SECOND TIME BEFORE AN OPEN COUNCIL THIS 11<sup>th</sup> DAY OF JUNE, 2019.

READ A THIRD TIME AND FINALLY PASSED BEFORE AN OPEN COUNCIL  
THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2019.

\_\_\_\_\_  
Mayor

*seal*

\_\_\_\_\_  
Clerk-Treasurer

**CORPORATION OF THE MUNICIPALITY OF CALVIN**  
**By-law No. 2019-013**  
**Schedule "A"**

Section 1: Municipal Estimates required from Taxation

Expenditures	1,331,317
Revenues	
Levy	<u>1,331,317</u>

Section 2: Calculation of Tax Rates based on Municipal Estimates

TAXABLE	CVA	TAX RATIOS	CVA WEIGHTED BY TAX RATIOS	TAXES LEVIED	%SHARE	2019 MUN. TAXATION	EFFECTIVE TAX RATE
RES/FARM	51,167,575	1.000000	51,167,575	555,858	41.75%	556,634.65	0.01087866
COMM. OCC.	1,015,015	1.353400	1,373,721	14,923	1.12%	14,944.25	0.01472318
COMM. VAC LANDS	12,600	0.094738	1,194	13	0.00%	129.86	0.01030623
IND. OCC	2,970,765	2.694059	8,003,416	86,945	6.53%	85,091.98	0.02864312
IND. VAC LANDS	5,695	1.751138	9,973	108	0.01%	106.03	0.01861802
PIPELINE	25,117,000	2.312600	58,085,574	631,011	47.40%	631,893.23	0.02515799
FARMLANDS	3,555,433	0.250000	888,858	9,656	0.73%	9,669.57	0.00271966
MANAGED FOREST	220,001	0.250000	55,000	597	0.04%	598.33	0.00271966
	<b>84,064,084</b>		<b>119,585,312</b>	<b>1,299,111</b>		<b>1,299,067.90</b>	
<b>PAYMENTS IN LIEU</b>							
RES/FARM	281,675	1.000000	281,675	3,060	0.230%	3,064.25	0.01087866
LANDFILL	1,782	1.431639	2,551	28	0.002%	27.75	0.01557431
COMM. OCC.	1,980,368	1.353400	2,680,230	29,117	2.187%	29,157.31	0.01472318
TOTAL PIL	<b>2,263,825</b>		<b>2,964,456</b>	<b>32,205</b>		<b>32,249.31</b>	
GRAND TOTAL	<b>86,327,909</b>		<b>122,549,768</b>	<b>1,331,316</b>	<b>100.000%</b>	<b>1,331,317.21</b>	

MAYOR - Ian Pennell

CLERK-TREASURER - Cindy Pigeau

**THE CORPORATION OF THE TOWNSHIP OF PAPINEAU-CAMERON**

**BY-LAW NUMBER 2019-DRAFT**

**BEING A BY-LAW TO ENTER INTO AN AGREEMENT BETWEEN THE TOWNSHIP OF PAPINEAU-CAMERON, THE MUNICIPALITY OF CALVIN, THE MUNICIPALITY OF MATTAWAN AND THE MUNICIPALITY OF EAST FERRIS FOR A BUILDING INSPECTOR OFFICER TO ENFORCE THE BUILDING CODE ACT**

**WHEREAS** the Municipal Act, S.O. 2001 c. 25, as amended authorizes municipalities to enter into an agreement;

**AND WHEREAS** the Council of Papineau-Cameron Township deems it expedient to enter into an agreement with the Municipality of Calvin, the Municipality of Mattawan and the Municipality of East Ferris;

**AND WHEREAS** Section 3 (1) of the Ontario Building Code Act, S.O. 1992, c. 23 as amended, states that the council of each municipality is responsible for the enforcement of this Act in the municipality, except where otherwise provided by this Act;

**AND WHEREAS** Section 3 (2) of the Ontario Building Code Act, S.O. 1992, c. 23 as amended, states that the council of each municipality shall appoint a chief building official and such inspectors as are necessary for the enforcement of this Act in the areas in which the municipality has jurisdiction;

**AND WHEREAS** Section 3 (3) of the Ontario Building Code Act, S.O. 1992, c.23 as amended, states that the councils of two or more municipalities may enter into an agreement,

- (a) providing for the joint enforcement of this Act within their respective municipalities;
- (b) providing for the sharing of costs incurred in the enforcement of this Act within their respective municipalities; and
- (c) providing for the appointment of a chief building official and inspectors;

**NOW THEREFORE** the Council of the Corporation of the Township of Papineau-Cameron enacts the following;

1. THAT the Mayor and Clerk are hereby designated as signing officers and are authorized to execute a Building Inspector Officer Agreement with the Municipality of Calvin, the Municipality of Mattawan, and the Municipality of East Ferris.
2. THAT the Building Inspector Officer Agreement is attached hereto as Schedule "A" (together with its schedules) as incorporated herein forms a part hereof of this By-law.
3. THAT the attached Building Inspector Officer Agreement is effective for One (1) year from \_\_\_\_\_ to \_\_\_\_\_, subject to any amendments thereto or the termination of the said agreement.
4. THAT this Agreement shall be effective from the date of signing.
5. THAT this By-Law shall become ratified upon the signing thereof.

READ A FIRST, SECOND AND THIRD TIME, ENACTED AND PASSED BEFORE AN OPEN COUNCIL, THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2019.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CAO / CLERK-TREASURER

Schedule "A" to By-Law 2019- **DRAFT**

**BUILDING INSPECTOR OFFICER AGREEMENT TO ENFORCE THE BUILDING CODE ACT**

THIS AGREEMENT made in quadruplicate as of the \_\_\_\_\_ day of \_\_\_\_\_, 2019.

**BETWEEN:**

The Corporation of the Township of Papineau-Cameron  
Having its principal office at  
4861 Highway 17, P.O. Box 630, Mattawa, ON P0H 1V0  
(herein after called "Township of Papineau-Cameron")

OF THE FIRST PART

**AND**

The Corporation of the Municipality of Calvin  
Having its principal office at  
1355 Peddlers Drive, Mattawa, ON P0H 1V0  
(herein after called "Calvin")

OF THE SECOND PART

**AND**

The Corporation of the Municipality of Mattawan  
Having its principal office at  
947 Hwy 533, P.O. Box 610, Mattawa, ON P0H 1V0  
(herein after called "Mattawan")

OF THE THIRD PART

**AND**

The Corporation of the Municipality of East Ferris  
Having its principal office at  
390 Hwy 94, P.O. Box 610, Corbeil, ON P0H 1K0  
(herein after called "East Ferris")

OF THE FOURTH PART

**THE TOWNSHIP OF PAPINEAU-CAMERON, THE MUNICIPALITY OF CALVIN,  
THE MUNICIPALITY OF MATTAWAN AND THE MUNICIPALITY OF EAST  
FERRIS HEREBY AGREE TO THE FOLLOWING TERMS AND CONDITIONS;**

1. That the enforcement of the Building Code and Building Code Act shall be carried out by the Township of Papineau-Cameron, the Municipality of Calvin, the Municipality of Mattawan, and the Municipality of East Ferris.
2. That the Municipality of East Ferris shall, by By-law under Section 3(2) of the Building Code Act, appoint Shane Conrad as Building Inspector Officer, and shall maintain such By-Laws in effect at all times during the term of this Agreement. In the event that either the Township of Papineau-Cameron, the Municipality of Calvin, the Municipality of Mattawan appoints a new Building Inspector Officer, both municipalities shall pass such amending By-laws as may be necessary during the term of this Agreement.
3. That the duties of those personnel appointed by By-law shall be as set out in the Building Code Act and shall include but not be limited to the review of applications and plans, the issuance of building and demolition permits, the inspection of construction, file management and enforcement of the said Act. The Building Inspector Officer shall at all times, act under the direction of and in accordance with the policies of the Municipality of East Ferris when undertaking duties within the Municipality of East Ferris.
4. That the Municipality of East Ferris shall make available to the Building Inspector Officer all records of past construction activity as may be required and shall provide access to municipal records as may be required for the purposes of enforcement of the said Act.
5. That the Council of the Municipality of East Ferris shall indemnify and save harmless the Township of Papineau-Cameron, the Municipality of Calvin, the Municipality of Mattawan and their staff from any actions or litigation arising from matters under the Building Code Act and the Planning Act prior to the effective date of this agreement.

# DRAFT

6. That the Municipality of East Ferris and the Township of Papineau-Cameron, the Municipality of Calvin, the Municipality of Mattawan shall at all times during the term of this agreement, maintain in force professional and general liability insurance appropriate to the duties of enforcement of the Building Code Act as specified herein.
7. That the Municipality of East Ferris shall, during the term of this Agreement, be included as an "additional named insured" under the Township of Papineau-Cameron, the Municipality of Calvin, the Municipality of Mattawan's, Municipal Liability Insurance, but only in respect of and during the Services performed under this and cross liability insurance is to be provided.
8. That the Township of Papineau-Cameron, the Municipality of Calvin, the Municipality of Mattawan shall, during the term of this Agreement, be included as an "additional named insured" under the Municipality of East Ferris's Municipal Liability Insurance, but only in respect of and during the Services performed under this and cross liability insurance is to be provided.
9. That the Municipality of East Ferris shall reimburse monthly in a timely manner to the Corporation of the Township of Papineau-Cameron the costs of providing Building Inspector Officer enforcement services at the rate of **\$75.00** per hour for inspections, plan review, office administration, and the current per kilometer rate as set by the Township of Papineau-Cameron for travel allowance to and from the municipal office in Papineau-Cameron. Building Inspector Officer service priority will be firstly for the Township of Papineau-Cameron, the Municipality of Calvin, and the Municipality of Mattawan. Revenue generated for building inspection services will be shared between Papineau-Cameron, Calvin, and Mattawan, based on the agreed shared percentage portions between Papineau-Cameron, Calvin, and Mattawan.
10. That the Municipality of East Ferris shall provide to the Building Inspector Officer all necessary forms, applications and office supplies necessary to carry out their duties.
12. That the Township of Papineau-Cameron, the Municipality of Calvin, the Municipality of Mattawan and the Municipality of East Ferris hereby agree to maintain in force at all times during the term of this agreement, a Building By-Law enacted under Section 5 (2) of the Building Code Act for the administration of building permits.
13. That the Chief Building Official and Building Inspectors shall only perform the roles for which they are qualified for in accordance with Section 1.1(6) (7) of the Ontario Building Code Act.
14. That this agreement shall be in effect for One (1) year from \_\_\_\_\_ to \_\_\_\_\_.
15. That either Council may terminate or amend this agreement upon 30 days written notice.
16. Should this agreement be terminated, the Municipality of East Ferris shall pay to the Township of Papineau-Cameron all outstanding costs up to the date of termination and both shall return in good order, all municipal files and records relating to building matters in the respective municipality.

IN WITNESS WHEREOF the parties hereto have executed this Agreement on the following dates:

By the Township of Papineau-Cameron on the \_\_\_\_\_ day of \_\_\_\_\_, 2019,  
by By-Law No. \_\_\_\_\_

**THE CORPORATION OF THE TOWNSHIP OF PAPINEAU-CAMERON**

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CAO/CLERK-TREASURER

By the Municipality of Calvin on the \_\_\_\_\_ day of \_\_\_\_\_, 2019,  
by By-Law No. \_\_\_\_\_

**THE CORPORATION OF THE MUNICIPALITY OF CALVIN**

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CLERK-TREASURER

By the Municipality of Mattawan on the \_\_\_\_\_ day of \_\_\_\_\_, 2019,  
by By-Law No. \_\_\_\_\_

**THE CORPORATION OF THE MUNICIPALITY OF MATTAWAN**

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CLERK-TREASURER

By the Municipality of East Ferris on the \_\_\_\_\_ day of \_\_\_\_\_, 2019,  
by By-Law No. \_\_\_\_\_  
**THE CORPORATION OF THE MUNICIPALITY OF EAST FERRIS**

\_\_\_\_\_  
\_\_\_\_\_  
MAYOR

CLERK

**DRAFT**



HOUSE OF COMMONS  
CHAMBRE DES COMMUNES  
CANADA

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**Anthony  
Rota**

Member of Parliament /  
Député

Nipissing-Timiskaming

Assistant Deputy  
Speaker /  
Vice-président adjoint  
de la Chambre

Anthony.Rota@parl.gc.ca

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112, av. Whitewood Ouest  
Temiskaming Shores  
(Ontario)  
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Tél.: 705-647-6262  
Télééc.: 705-647-6299



May 24 2019

Improving the wellness, empowerment, and overall prosperity of seniors remains a top priority for the Government of Canada and that is why the 2019 New Horizons of Seniors program (NHSP) is now accepting applications until June 21<sup>st</sup>.

In essence, the NHSP provides funding for community-based projects that promote seniors' general welfare and increase their abilities to become engaged within their communities—significantly facilitating their ability to share their vast wealth of knowledge, wisdom, and skills with the rest of their communities.

Every year, individuals and organizations across Canada are invited to apply for NHSP funding by submitting proposals for community-based projects. Projects are eligible to receive up to \$25,000 in grant funding. Small grants of up to \$5,000 are available for organizations that have not received funding within the last five years. Since the NHSP was launched in 2004, thousands of projects have been funded in communities across Canada, creating thousands of opportunities for seniors to become engaged in their communities.

On May 15<sup>th</sup>, the Government of Canada initiated the NHSP's annual call for proposal submissions for community-based projects involving seniors. Organizations across Canada have until June 21, 2019, to apply for funding for projects which would further advance the NHSP's three national priorities:

- Preventing elder abuse and fraud, including measures to reduce crimes and harms against seniors;
- Supporting healthy aging in community, addressing dementia, including community supports and intergenerational housing; and
- Counteracting ageism in the workplace to promote labour market retention of seniors.

Therefore, I encourage all prospective applicants to apply for NHSP funding so that Canadian seniors are given increased opportunities to lead within and further contribute to their communities. If you have ideas for community-based projects that would make a positive impact for seniors in your area, please apply by email, mail, or visit the NHSP website for more information on eligibility and instructions on how to apply. Any organization that has questions can also contact their local Service Canada Centre.

Due to seniors' tremendous value to and vital role within Canadian society, it is imperative that we increase their ability to participate within their communities and ensure that they are both protected and prospering within society. Thus, through the NHSP and a variety of other programs, the Government of Canada is taking action to ensure that seniors have a stronger presence in their communities and that they receive the care, recognition, respect and admiration that they deserve.

For further information on applying please visit: <https://www.canada.ca/en/employment-social-development/services/funding/new-horizons-seniors-community-based.html>

Sincerely,

Anthony Rota, M.P.

Member of Parliament  
Nipissing-Timiskaming



Ministry of Infrastructure

Office of the Assistant Deputy Minister  
Infrastructure Policy Division

777 Bay Street, 4<sup>th</sup> Floor, Suite 425  
Toronto, Ontario M5G 2E5  
Telephone: 416-314-5148  
Email : adam.redish@ontario.ca

Ministère de l'Infrastructure

Bureau du sous-ministre adjointe  
Division des politiques infrastructurelles

777, rue Bay, 4 étage, Suite 425  
Toronto (Ontario) M5G 2E5  
Téléphone : 416-314-5148  
Courriel : adam.redish@ontario.ca



May 31, 2019

From: Adam Redish, ADM, Infrastructure Policy Division

Dear Mayor/CAO/Stakeholder:

In December 2017, the province introduced the Ontario Regulation 588/17 Asset Management Planning for Municipal Infrastructure under the *Infrastructure for Jobs and Prosperity Act*, 2015. Given that municipalities like yours own a significant portion of public infrastructure in Ontario, the delivery of critical services like roads, bridges, water and wastewater rely on well-planned and well-maintained infrastructure. Good asset management planning helps municipalities make forward-thinking, evidence-based decisions about their assets.

Through recent consultations led by the Ministry of Municipal Affairs and Housing on burden reduction, we heard from municipalities and municipal stakeholder organizations that communities are looking for proactive reminders on reporting dates. Therefore, we would like to take this opportunity to remind you that all municipalities must have a finalized strategic asset management policy in place by July 1st of this year. Further requirements are being phased in from 2019 to 2024. A summary table outlining key regulatory milestones can be found in the addendum to this letter.

We also want to make sure that communities are aware that provincial funding programs for municipal infrastructure are aligned with the requirements of the regulation. For example, under the current intakes of the Investing in Canada Infrastructure Program (ICIP), successful municipal applicants will be required to:

- Complete an asset management planning self-assessment questionnaire before entering into a transfer payment agreement with the Province; and
- Submit their strategic asset management policy and asset management plans in accordance with the regulation for the duration of the project.

This means that if a municipality's capital project is approved by the province under ICIP in 2020 - with a project completion date of 2022 - the municipality would be required to immediately submit a copy of its strategic asset management policy upon provincial approval of the project. The municipality would also be required to submit its asset management plan for core infrastructure by July 1, 2021 to remain eligible for funding. Additional details will be made available through transfer payment agreements.

The Ministry will be conducting random audit checks for compliance of submitted strategic asset management policies and asset management plans annually.



We also want to make sure you are aware that the province is providing tools and supports to help municipalities, particularly smaller communities, to implement the requirements of the regulation. An initial offering of tools and supports has been made available. This includes:

- A strategic asset management policy toolkit, which is available to all municipalities. It provides valuable guidance to help municipalities meet the first set of requirements set out in the regulation before July 1, 2019.
- Expert assessments through the AMP It Up 2.0 initiative delivered by the Municipal Finance Officers' Association, which is targeting municipalities with populations of less than 25,000 to help them develop and improve their asset management plans.
- Expansion of communities of practice activities delivered by Asset Management Ontario, including guidance materials, group seminars and online forums for public sector asset management practitioners across Ontario.

Investing in the right infrastructure, at the right time, and in the right place will help stretch capital dollars and sustain critical services across Ontario. The province will continue to work with municipalities across Ontario to help address infrastructure challenges. For more information on asset management planning, including tools and supports available, please visit our new Municipal Asset Management Planning web page.

If you have questions, please do not hesitate to contact us at [MunicipalAssetManagement@ontario.ca](mailto:MunicipalAssetManagement@ontario.ca)

Sincerely,

A handwritten signature in black ink, appearing to read 'Adam Redish', with a long horizontal line extending to the right.

Adam Redish  
Assistant Deputy Minister  
Infrastructure Policy Division

## ADDENDUM – ASSET MANAGEMENT REGULATION MILESTONES

Date	Milestone
July 1, 2019	Date for municipalities to have a finalized strategic asset management policy that promotes best practices and links asset management planning with budgeting, operations, maintenance and other municipal planning activities.
July 1, 2021	Date for municipalities to have an approved asset management plan for core assets (roads, bridges and culverts, water, wastewater and stormwater management systems) that identifies current levels of service and the cost of maintaining those levels of service.
July 1, 2023	Date for municipalities to have an approved asset management plan for all municipal infrastructure assets that identifies current levels of service and the cost of maintaining those levels of service.
July 1, 2024	Date for municipalities to have an approved asset management plan for all municipal infrastructure assets that builds upon the requirements set out in 2023. This includes an identification of proposed levels of service, what activities will be required to meet proposed levels of service, and a strategy to fund these activities.

# F.J. McELLIOTT SECONDARY SCHOOL

370 Pine Street, Box 100, Mattawa, ON P0H 1V0 • Phone (705) 472-5720 Fax: (705) 744-0786



May 22, 2019

To Whom It May Concern,

Graduation, an important moment in the lives of our students, is fast approaching. We are seeking your support in the form of a donation for the graduating class of 2019. The amount of the award is completely up to you. A receipt for income tax purposes can be issued upon request. Please note that cheques are to be made payable to the Near North District School Board if you require a receipt.

Due to rotating and changing classes, it may be necessary to modify your bursary description. If you would like to be notified of any changes, please indicate it on your response card. If you did not donate last year, please provide us with a brief description of the award for our selection committee and graduation program. Please note that in order for your award to be included in our graduation program, your donation must be received no later than June 17, 2019.

This year's graduation will be held on Thursday, June 27 at 4:00 pm in the school gymnasium. We would appreciate it if you would let us know in advance if you plan to attend the ceremony and present your award. If you are unable to attend, we will make arrangements for the presentation on your behalf. Please contact ([judy.dupuis@nearnorthschools.ca](mailto:judy.dupuis@nearnorthschools.ca)) or call (705)472-5720.

I trust you will give this request your careful consideration.

Yours truly,

Judy Dupuis  
Student Services

Encl.



# É.s.c. Élisabeth-Bruyère

Dans sa communauté ... pour sa communauté

May 24th, 2019.



Municipality of Calvin  
1355, chemin Peddlers RR#2  
Mattawa, Ontario  
POH 1V0

To whom this may concern,

Graduation, an important moment in the lives of our students, is fast approaching. We are seeking your support in the form of a donation for the graduating class of 2019. The amount of the award is completely up to you. A receipt for income tax purposes can be issued upon request.

As we have seen in the past few weeks, the generosity of our community is very important to us. We appreciated the support of our past graduating classes of École secondaire catholique Élisabeth-Bruyère. We hope to renew past partnerships and to establish new and enduring ones this year.

Due to rotating and changing classes, it may be necessary to modify your bursary description. If you would like to be notified of any changes, please indicate it on your response card. If you did not donate last year, please provide us with a brief description of the award for our selection committee and graduation program. Please note that in order for your award to be included in our graduation program, your donation must be received no later than June 17<sup>th</sup>, 2019.

This year's graduation will be held on Thursday, June 27<sup>th</sup> at 7:00 p.m. in the school gymnasium. We would appreciate you letting us know in advance if you plan to attend the ceremony and present your award by indicating it on the enclosed response card. If you are unable to attend, we will make arrangements for the presentation on your behalf.

I trust you will give this request your careful consideration.

Yours truly,

Nadine Bélanger  
Graduation Committee

encl; response card



## BONFIELD TOWNSHIP OFFICE OF THE CAO/ CLERK

365 HIGHWAY 531  
BONFIELD ON P0H 1E0  
Telephone 705-776-2641 Fax: 705-776-1154  
Website: [www.bonfieldtownship.org](http://www.bonfieldtownship.org)  
Email: [cao.clerk@bonfieldtownship.org](mailto:cao.clerk@bonfieldtownship.org)

May 23, 2019

Municipality of Calvin  
Cindy Pigeau, Clerk/ Treasurer  
1355 Peddlers Drive  
Mattawa ON P0H 1V0

RE: Climate Change Specialist

Dear Ms. Pigeau,

Earlier this year the Township of Bonfield applied for a grant offered by the Federation of Canadian Municipalities which would enable the municipality to hire a climate change specialist. This individual would develop effective measures with which to mitigate the effects of climate change over the next 15 to 20 years on municipal infrastructure, such as paved and gravel roads, bridges, culverts, parks, municipal buildings and heavy equipment.

Three months ago, we were advised by FCM that our application had been accepted and we would receive funding to hire a climate change specialist for a two-year period ending December 31, 2020.

Our new climate change specialist, Hassan Rouhani, began work in Bonfield on May 7. Mr. Rouhani's education and climate change experience is impressive. He has a Master's degree in mechanical engineering and a Ph.D. in civil engineering, specializing in climate change, and has a variety of on-site experience in Canada dealing with the effects of climate change. Over the course of his contract he will be working out of the municipal office in Bonfield.

He will be responsible for developing specific solutions to mitigate the estimated impact of climate change on the Township's infrastructure and general environment for the next 15 to 20 years. After identifying the relevant infrastructure, he will provide a scientific estimate of likely climate changes and what their impact will be on that infrastructure. The final phase of the program will be to develop solutions to mitigate that impact.

During the next several weeks and months Hassan may contact you to discuss this issue with you and ways that you might assist him in this project. Please extend to him whatever level of cooperation you can provide, at your convenience.

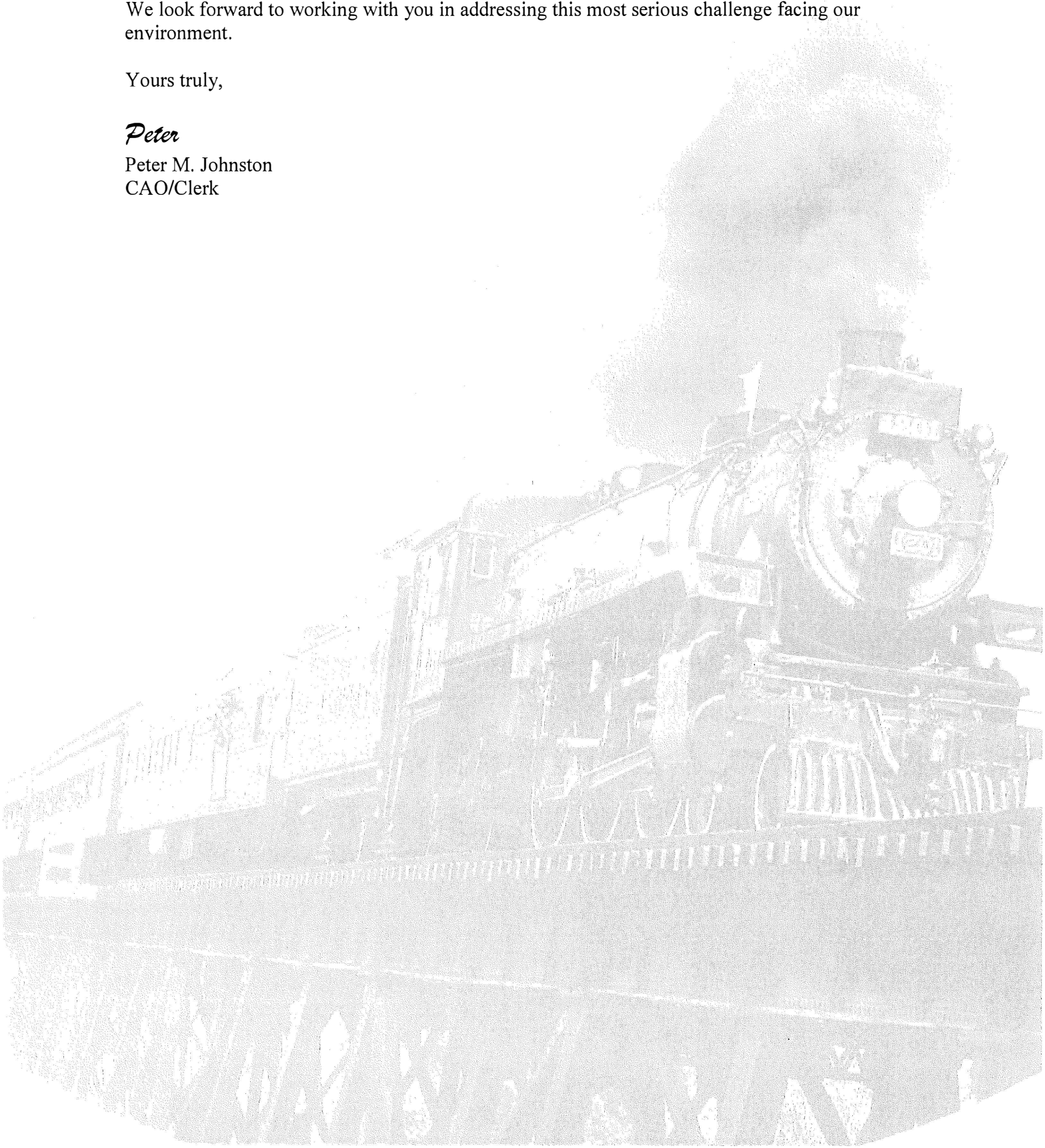
I would also encourage you to contact me at any time if you would like to meet with him to discuss climate change as it might pertain to your organization or community. We will post updates on our climate change plan as well as informative articles on climate change on our Township website.

We look forward to working with you in addressing this most serious challenge facing our environment.

Yours truly,

*Peter*

Peter M. Johnston  
CAO/Clerk



**Cindy Pigeau**

---

**From:** AMO Communications <Communicate@amo.on.ca>  
**Sent:** Wednesday, May 29, 2019 4:51 PM  
**To:** Cindy Pigeau  
**Subject:** Federal Budget Commits to One-time Doubling of Gas Tax Funds

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## Gas Tax Update

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May 29, 2019

As part of the 2019 budget, the federal government announced it will top-up the federal Gas Tax Fund with a one-time transfer of \$2.2 billion. Ontario's share is expected to be over \$800 million based on the 2018 allocation. This funding is in addition to your 2019 allocation. The additional one-time amount is expected to be equal to the total amount each municipality received in 2018, i.e., the sum of your July and November 2018 payments. The additional funding must be used in accordance with your current agreement with AMO for the transfer of federal Gas Tax funds.

AMO has worked with municipalities to ensure they are in compliance with the agreement and that funds can be transferred immediately upon receipt from Infrastructure Canada. We will update you as soon as we receive confirmation on the timing of this one-time payment. Payment will be conditional on passing of the budget.

### Contact:

Chris VanDooren, AMO Program Manager, [cvandooren@amo.on.ca](mailto:cvandooren@amo.on.ca), 416-971-9856 ext. 410

\*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.



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## MEMO

SENT ELECTRONICALLY

May 23, 2019

To: Mayors, Reeves, and Councils, North Bay Parry Sound District Health Unit Service Area

### Re: Public Health Transformation Update

Since the release of the provincial budget in April, health units have received some information concerning the proposed mergers, but many questions remain unanswered.

With respect to regional boundaries, as anticipated, there will be two northern regional health units. One in the west, Northwestern and Thunder Bay and one in the east. The proposed northeast regional health unit currently consists of Algoma, Public Health Sudbury & Districts, Porcupine, Timiskaming, North Bay Parry Sound, the Muskoka region of the current Simcoe Muskoka District Health Unit, and the Algonquin Park portion of Renfrew County & District Health Unit.

Due to the complexities and implications of severing existing health units to our south and southeast, Ministry of Health and Long-Term Care (Ministry) consultation will be forthcoming, hopefully, over the next few weeks with involved parties, which includes affected health units, boards of health, and municipalities. The operant word is proposed. A final decision has not been arrived at by the government as much discussion will be required.

The Simcoe Muskoka Board of Health is urging the government not to sever the existing Simcoe Muskoka District Health Unit (SMDHU) and supports having the entire boundary remain intact and merge with York Region. The five medical officers of health for the northeastern health units slated to merge also strongly support SMDHU's board of health recommendation. Additionally, the five northeastern boards of health are in the process of either sending a letter or passing a motion pertaining to this issue.

It is anticipated that legislation will be introduced this fall to dissolve current health units and create the 10 regional health units, effective April 1, 2020.

In discussions with the Ministry, some information was forthcoming regarding cost-sharing adjustments and the impact it will have on municipalities. The numbers conferred were estimates and the actual budget documents will not likely arrive until mid-June or later detailing the amounts.

Currently, it is estimated the provincial contribution to our budget is 80% and 20% from municipalities. In order to go to a 70%/30% ratio, effective April 1, 2019, an additional amount of \$1.6 M will be required from municipalities which currently contribute approximately \$3.3 M. However, the



Memo to: NBPSDHU Member Municipalities

Page 2 of 2

May 23, 2019

government will offset this \$1.6 M with a one-time municipal mitigation funding amount of \$1.3 M leaving approximately \$300,000 additional funding to come from municipalities. This will cover the time frame from April 1, 2019, to March 31, 2020. It is our understanding that beyond 2019 the northeast regional health unit ratio will remain at a 70%/30% split.

The North Bay Parry Sound District Health Unit Executive Team will be presenting options for Board of Health approval to deal with this \$300,000 shortfall for 2019 and the first quarter of 2020. We are optimistic that this \$300,000 savings can be achieved without impacting jobs, programs and services, or requiring additional municipal levies for 2019. Beyond the first quarter of 2020 budget impacts are unknown at this time.

As more information becomes available I am committed to sharing it with you through your Board of Health representative or directly as the need arises. If you have questions please do not hesitate to contact either myself or your Board of Health appointee.

Sincerely yours,



James Chirico, H.BSc., M.D., F.R.C.P. (C), MPH  
Medical Officer of Health/Executive Officer

/sb

*Your lifetime partner in healthy living.*  
*Votre partenaire à vie pour vivre en santé.*

North Bay Parry Sound District  
**Health Unit**  
  
**Bureau de santé**  
du district de North Bay Parry Sound

Ontario  
Provincial  
Police

Police  
provinciale  
de l'Ontario



Municipal Policing Bureau  
Bureau des services policiers des municipalités

777 Memorial Ave.  
Orillia ON L3V 7V3

777, ave Memorial  
Orillia (ON) L3V 7V3

Tel: (705) 329-6200

Fax: (705) 330-4191

File number/Référence: 612-10

May 01, 2019

Mayor/Reeve and Clerk/CAO/Treasurer,

First, I would like to congratulate all recently elected officials and wish you great success in your new roles.

2018 has been a year of substantial accomplishments such as the transitioning of another two municipalities to the Ontario Provincial Police (OPP), multiple contract renewals, and countless presentations to municipal councils throughout the province. OPP Municipal Policing Bureau staff will strive to make great progress to continue to build municipal relationships through excellent communication, contract and financial management.

As some of you may know, the government appointed Commissioner Thomas Carrique as the 15th OPP Commissioner to lead the police service in its 110 year history. Following the announcement of his appointment, Commissioner Carrique stated he is extremely grateful for and deeply honoured by the confidence placed in him by the provincial government and the Ministry of the Solicitor General to serve alongside the dedicated and professional members of the OPP, in a leadership role. We are all looking forward to strengthen our relationship with the municipalities the OPP polices under Commissioner Carrique's leadership.

The *Comprehensive Ontario Police Services Act, 2019*, received Royal Assent on March 26, 2019. Other than Special Investigation Unit modernization section, all other sections have not yet been proclaimed into force. This act creates the *Community Safety and Policing Act, 2019 (CSPA)*, which will come into force on a date that has not yet been determined by government. Relevant regulations to the CSPA are currently being written. This will eventually lead to the legislation coming into force. When this new legislation comes into force, the current *Police Services Act, 1990, (PSA)* will be repealed. Until then, the PSA remains in force. We will keep you informed on this progression.

Recently, you or staff members of your municipality have been contacted by our members to build awareness of the resources available to you, such as our webpage [www.opp.ca/billingmodel](http://www.opp.ca/billingmodel) materials, and offer to answer any of the questions you may have on the billing model and present to your municipalities, if necessary. Thank you for your feedback.

In an effort to bring our communication to the next level, our bureau announced the implementation of the ePost mailing system. Your municipality will be sent instructions to set-up up to three ePost user accounts (Mayor/ Reeve, CAO/Clerk, PSB Chair (if applicable)) to allow for more efficient and innovative distribution of the annual billing statements and other correspondence. The ePost system is run by Canada Post and is official and legal mail. This system has been operated by Canada Post for 19 years, and has

been adopted throughout the country by numerous municipalities and various pension and pay organizations. The intention is to provide timely and reliable information to our hundreds of municipalities and avoid the unreliable nature of the current mailing system.

I would like to welcome your views or any comments you may have to enhance our communication and invite you to ask questions of myself or any member of the OPP Municipal Policing Bureau through email at [OPP.MunicipalPolicing@opp.ca](mailto:OPP.MunicipalPolicing@opp.ca) or by phone at (705) 329-6200.

Sincerely

A handwritten signature in black ink, appearing to read "Marc Bedard". The signature is fluid and cursive, with the first name "Marc" and last name "Bedard" clearly distinguishable.

M.M. (Marc) Bedard  
Superintendent  
Commander,  
Municipal Policing Bureau

[Email](mailto:OPP.MunicipalPolicing@opp.ca) [OPP.MunicipalPolicing@opp.ca](mailto:OPP.MunicipalPolicing@opp.ca)  
[Twitter](https://twitter.com/OPP_Mun_Pol) [@OPP\\_Mun\\_Pol](https://twitter.com/OPP_Mun_Pol)

/nv

**Ministry of  
Municipal Affairs  
and Housing**

Office of the Minister

777 Bay Street, 17<sup>th</sup> Floor  
Toronto ON M5G 2E5  
Tel.: 416 585-6500

**Ministère des  
Affaires municipales  
et du Logement**

Bureau du ministre

777, rue Bay, 17<sup>e</sup> étage  
Toronto ON M5G 2E5  
Tél. : 416 585-6500



19-3375

June 7, 2019

Dear Head of Council:

On May 2, 2019, I was pleased to release More Homes, More Choice, our government's action plan to tackle Ontario's housing crisis. As you know, this plan is supported by Bill 108, which includes changes to the Planning Act to simplify how municipalities collect funds for community benefits like parks and daycares. Following the introduction of the bill, some municipalities have raised questions about the proposed community benefits authority, and I am pleased to share more information about our government's intent today.

I would like to begin by emphasizing that one of our goals in establishing the new community benefits approach is to maintain municipal revenues. For emphasis, our goal is that municipalities would recover similar revenue from community benefits charges to what they have collected from development charges for discounted services, density bonusing and parkland dedication. While we want to make charges for community benefits more predictable, our intention has never been to reduce the funds available for community benefits and municipalities should not need to choose between parks and other facilities.

We are currently procuring expert advice to ensure that the community benefits framework will achieve these priority objectives. But we also want to hear the important perspectives of the municipal sector. This spring we will start our initial consultation seeking municipal input on the methodology for establishing a formula for a community benefits charge. The formula will be tied to the value of land that is ready for development. Based on the feedback from that consultation, we will again seek your input on a proposed formula before the regulations are finalized.

Municipalities will also have an opportunity to comment on other matters related to community benefits, including the timing of transition to this authority, reporting and types of development that would be exempted from community benefits through regulatory postings this Spring. We will take all feedback into consideration and ensure that there is enough time for municipalities to transition to the new community benefits authority and continue to be able to fund these important benefits.

As a former mayor and CAO, I understand how important it is that municipalities have the resources and tools available to support and build complete communities. I also firmly believe that local residents in growing communities should have a say in how those resources are used. This does not generally happen in today's section 37 negotiations, and we need to take the politics out of planning. Residents living in growing communities need to have an opportunity to share their thoughts, so we are proposing they would have a role in the development of their municipality's community benefits strategy.

We will be consulting with municipalities on the best way to replace the current system with an approach that puts people and communities first. Our proposed community benefits charge and the methodology that underpins it will maintain the principle of growth paying for growth. Libraries will be built. Parkland will be created. Community centres will be opened. As part of Bill 108, we said we would consult with municipalities on this new approach and that's exactly what we plan to do.

We also intend to post proposed directions for other regulatory changes related to the Development Charges Act and the Planning Act on the Environmental Registry this Spring/Summer. Further, we will also convene a teleconference to share this information with all interested municipalities in the near future. We look forward to your participation and suggestions on those proposed directions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Steve Clark', with a stylized flourish at the end.

Steve Clark  
Minister

Development Charges Transition Question and Answer

**Q For municipalities that currently levy development charges (DCs) for soft services, what transition provisions are in place if they wish to collect for these services under the community benefits authority?**

**A** Related to the proposed new community benefits charge authority, subsection 2(4) of the DCA is proposed to be amended so that development charges could only be imposed for 'hard services' (i.e., the services for which there is currently no 10% deduction in capital costs in calculating a development charge and waste diversion services). This change will necessarily come into force at the same time as all other changes related to the proposed new community benefits charge authority. However, for municipalities that currently levy DCs for soft services and wish to collect for these services through community benefits charges, transition provisions are proposed in Bill 108.

Existing DC by-laws expiring on or after May 2, 2019

DC by-laws that would otherwise expire on or after May 2, 2019 would remain in force in relation to soft services until the earlier of:

- The day that the DC by-law is repealed by the municipality,
- The day the municipality passes a community benefits charge by-law under the Planning Act, or
- A date that is prescribed in regulation.

Existing DC by-laws expiring after the prescribed date

DC by-laws that would have expired after the prescribed date, would instead expire in relation to soft services on the earlier of:

- The day the municipality passes a community benefits charge by-law, or
- A date that is prescribed in regulation.

Therefore, the bill would not impact the ability of a municipality to establish development charges for soft services until the proposed community benefits charge regime was in effect and would not impact the ability of a municipality to collect development charges for soft services until it passed a community benefits charge by-law or reached the prescribed date. For municipalities with development charge by-laws that would expire before the proposed community benefits charge regime was in effect, it would be for them to determine whether to rely on the proposed transitional extension of by-laws in relation to soft services or prepare a new background study and a new by-law dealing with soft services. In making this determination, they would be aware that the proposed

## Ministry of Municipal Affairs and Housing

transitional provisions would provide for a new by-law to be of no force in relation to soft services upon the transition to the community benefits regime.

The transition provisions are not proposed to apply to the current list of fully recoverable services (hard services) or waste diversion services. However, the potential extension of development charge by-laws expiring before the prescribed date would apply to by-laws in relation to ambulance services, which were also added as a fully recoverable service.

Any new DC by-laws passed after proposed amendment to subsection 2(4) of the Development Charges Act, 1997 (DCA) under Bill 108 come into effect would only be able to establish a charge for current hard services and waste diversion (proposed as a fully recoverable service under Bill 108), because soft services would no longer be recoverable under the DCA but instead through the Community Benefit authority.



## Office of the Regional Chair

May 3, 2019

Resolution Number 2019-375

The Honourable Christine Elliott  
Ministry of Health and Long-Term Care  
Hepburn Block, 10<sup>th</sup> Floor  
80 Grosvenor St.  
Toronto ON M7A 1E9

The Honourable Steve Clark  
Ministry of Municipal Affairs and Housing  
17<sup>th</sup> Floor, 777 Bay Street  
Toronto ON M5G 2E5

Dear Ministers:

**Subject: Overview of Health System Transformation – A Region of Peel Perspective**

---

I am writing to advise that Regional Council approved the following resolution at its meeting held on Thursday, April 25, 2019:

**Resolution 2019-375:**

Whereas the Provincial Government has made certain announcements relating to Public Health and the Paramedic Services system;

And whereas, the announcements do not contain sufficient detail to be able to provide commentary;

And whereas, the announcements have a significant impact on the delivery of public health services and Paramedic Services;

And whereas, the role of the municipalities is not clear in the announcement;

And whereas, funding has not been committed, neither quantum or source;

Therefore be it resolved, that this matter be referred to the Health Services Integration Committee to monitor the issue and determine the role of the Region throughout the roll out of the plans and work with staff to report back to Council on details of the proposal and projected impacts of change together with regular staff communication to Regional Council on emerging issues;

And further, that recommendations of the Health System Integration Committee and Regional Council be referred to the Government Relations Committee for further advocacy;

The Regional Municipality of Peel

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And further, that the Chair arrange a round table meeting with the local MPP's to provide information on the current structure and funding model and the potential impacts of change to service delivery with changes to the structure and funding model. Other invitees to the round table include the Chair and Vice-Chair of the Health Services section, the Commissioner of Health Services, the CAO, the Medical Officer of Health and the Chief of Paramedic Services and Chair of Health System Integration Committee;

And further, that the Chair and Mayors work with MARCO/LUMCO and AMO to demonstrate the benefits of public health and Paramedic Services remaining fully integrated with other Region of Peel functions;

And further, that the Province be requested to engage municipalities and existing Boards of Health before proceeding with any changes to the existing structure and funding;

And further, that this resolution be provided to the Minister of Health, the Minister of Municipal Affairs and Housing, all municipalities, AMO, Ontario Association of Paramedic Chiefs, the Association of Local Public Health Agencies, and MARCO/LUMCO.

Yours Truly,



Nando Iannicca  
Regional Chair and Chief Executive Officer

NI:sm

Copied:

Pat Vanini, Executive Director, Association of Municipalities of Ontario  
Michelle Mackenzie, Executive Director, Ontario Association of Paramedic Chiefs  
Loretta Ryan, Executive Director, The Association of Local Public Health Agencies  
Karen Redman, Regional Chair, Waterloo Region, Chair of MARCO  
Cam Guthrie, Mayor, City of Guelph, Chair of LUMCO  
All Ontario Municipalities

The Regional Municipality of Peel



# Vic Fedeli, MPP

Nipissing

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North Bay, Ontario P1B 1A9  
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Fax: (705) 474-9747  
E-mail: vic.fedelico@pc.ola.org

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Toronto, Ontario M7A 1A8  
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Fax: (416) 325-3437  
E-mail: vic.fedeli@pc.ola.org

[www.fedeli.com](http://www.fedeli.com)

June 3, 2019

Ian Pennell  
Municipality of Calvin  
1355 Peddlers Dr.  
Mattawa, ON  
POH 1V0

Dear Partner:

We have begun to turn the corner in Ontario. Our government has started the province down the path to fiscal balance, we have adopted a debt reduction strategy, and we are taking action to control runaway spending.

Our government inherited a financial mess. The previous government was spending \$40 million more every day than they were receiving in revenue. The provincial net debt has grown to more than a third of a trillion dollars, and we are paying \$13.3 billion this year in interest on that debt.

This approach was wrong -- and our government has been given a clear mandate to fix it. We need to protect the services that matter most, like health care, education and social services, to ensure they are there when and where individuals, families and seniors need them.

But our government can't do it alone. The fact is, over 90 per cent of provincial spending goes through partners like yourselves – including municipalities, school boards, hospitals and universities. To meet and overcome this fiscal challenge, you **must** be part of the solution.

Instead of defaulting to threats of service or job reductions, we need our partners to roll up their sleeves, employ innovation and creativity, and **find savings of four cents on every dollar spent**. We are not asking our partners to do anything we haven't already done ourselves. Our government committed to finding four cents on every dollar that we spend, and we ended up finding nearly eight cents on every dollar spent. We identified savings through initiatives like selling off surplus properties, centralizing procurement, eliminating outdated programs like Drive Clean, and refocusing programs like OHIP plus.

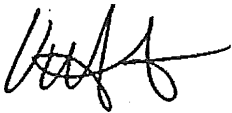


In March, our government provided municipalities with \$200 million in one-time modernization payments to help identify ways to find efficiencies, and get good value for money for every tax dollar spent. We can and are ready to assist in identifying ways to save money while protecting essential services. As municipal and education leaders, and transfer payment partners, we urge you to take us up on this offer. Review your budget line-by-line, digitize and modernize, and re-think the way services are delivered.

If you have thoughts or concerns, please reach out to my constituency office, so we can engage your partner ministries, and provide as much assistance as necessary. The task is too important and the stakes are too high.

Only by working together can protect what matters most.

Sincerely,

A handwritten signature in black ink, appearing to read 'Vic Fedeli', with a stylized, cursive script.

Vic Fedeli  
MPP Nipissing



# Township of McKellar

701 Hwy #124, P.O. Box 69, McKellar, Ontario P0G 1C0

Phone: (705) 389-2842

Fax: (705) 389-1244

October 24, 2018

Municipalities of Ontario

**Re: Governance Models**

Please be advised that at its regular meeting held, Monday October 1, 2018 the Council of the Township of McKellar passed the following resolution:

18-317 WHEREAS on September 17, 2018 the following statement was issued from the AMO Office of the President "We urge the Ontario government to clearly state its interests in having governance review, and how it will proceed. And we urge the Ontario government to work with AMO and the municipal order of government to change requirements that undermine municipal finance, infrastructure investment and efficient service delivery all across Ontario" as per the attached letter;

AND WHEREAS the current President of AMO is the Mayor of Parry Sound;

AND WHEREAS the goals for a "Governance Review" may not be the same for the Town of Parry Sound as they are for other municipalities in the District of Parry Sound;

AND WHEREAS AMO has no mandate from the District of Parry Sound Municipalities to speak on their behalf on governance models such as Regional Government or Amalgamations;

AND WHEREAS the Honourable Steve Clark, Minister of Municipal Affairs and Housing sent out the attached letter indicating there will be discussion with municipal partners regarding governance models;

NOW THEREFORE BE IT RESOLVED that the Township of McKellar requests that any discussions that AMO has with the Province be preceded with an open meeting between AMO, all members of Council and members of the public to determine the desires of each municipality in regard to governance models;

AND FURTHERMORE BE IT RESOLVED that our MPP Norm Miller and the Province of Ontario also have an open dialogue with the Township of McKellar and respect the opinions of the township as it regards to any review of the local governance model.

YEAS: Councillors Beier, Haskim, Kekkonen, Zulak and Reeve Hopkins

NAYS:

Carried

Sincerely,

Ina Watkinson  
Administrative/Treasury Assistant  
Township of McKellar

Corporation of the Municipality of Calvin  
 Council/Board Report By Dept-(Unpaid)



AP5130

Page : 1

Date : Jun 06, 2019

Time : 1:59 pm

Vendor : 0000000 To PT00000007  
 Batch : All  
 Department : All

Cash Requirement Date : 06-Jun-2019  
 Bank : 099 To 1  
 Class : All

Vendor Invoice #	Vendor Name	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
<b>DEPARTMENT 0101</b>	<b>ADMINISTRATION</b>				
17050	GRAND & TOY LIMITED				
V791969	Office Supplies & Paper	48	23-May-2019	06-Jun-2019	
1-5-0101-101	MATERIALS AND SUPPLIES - ADMIN				112.24
13040	<b>NORTHERN COMMUNICATIONS</b>				
20947-0601201	Base Rate + Holiday Premium + Time - June 2019	48	01-Jun-2019	06-Jun-2019	
1-5-0101-101	MATERIALS AND SUPPLIES - ADMIN				123.96
16073	<b>PROGRESSIVE COMPUTING SOLUTION</b>				
1451	Computer Services - May 2019	48	31-May-2019	06-Jun-2019	
1-5-0101-115	COMPUTER EXPENSES				700.60
16093	<b>PUBLIC SECTOR DIGEST INC.</b>				
11957	Inv#2 for AMP Project 2018-19	48	15-May-2019	06-Jun-2019	
1-5-0101-188	FCM-MAMP PROJECT				10,686.98
18011	<b>RECEIVER GENERAL FOR CANADA</b>				
MAY 2019 REM	May 2019 Remittances	48	06-Jun-2019	06-Jun-2019	
1-2-0101-331	RECEIVER GENERAL DEDUCTIONS				11,885.62
19021	<b>SPECTRUM GROUP</b>				
C1098752	June 2019 WIFI	48	01-Jun-2019	06-Jun-2019	
1-5-0101-115	COMPUTER EXPENSES				350.30
<b>Department Total :</b>					<b>23,859.70</b>

<b>DEPARTMENT 0200</b>	<b>FIRE PROTECTION</b>				
12021	<b>MAXWELL DEAN</b>				
MAY EXPENSE	Mileage Expenses - May 2019	48	06-Jun-2019	06-Jun-2019	
1-5-0200-102	VEHICLE EXPENSE - FIRE				51.00
23010	<b>WILSON'S BUILDERS SUPPLIES</b>				
33200	Caulking	48	09-May-2019	06-Jun-2019	
1-5-0200-135	BUILDING MAINTENANCE - FIRE				39.47
39129	Brush, Batteries & Pails	48	30-May-2019	06-Jun-2019	
1-5-0200-102	VEHICLE EXPENSE - FIRE				82.41
<b>Department Total :</b>					<b>172.88</b>

<b>DEPARTMENT 0300</b>	<b>ROADS</b>				
18010	<b>BUMPER TO BUMPER - H.E. BROWN</b>				
252057/D	Shop Supplies	48	27-May-2019	06-Jun-2019	
1-5-0300-150	OFFICE AND SHOP EXPENSE - ROADS				193.73
252095/D	Supplies Returned	48	27-May-2019	06-Jun-2019	
1-5-0300-150	OFFICE AND SHOP EXPENSE - ROADS				-21.07
252486/D	Shop Supplies	48	28-May-2019	06-Jun-2019	
1-5-0300-150	OFFICE AND SHOP EXPENSE - ROADS				216.85
252494/D	Shop Supplies	48	28-May-2019	06-Jun-2019	
1-5-0300-150	OFFICE AND SHOP EXPENSE - ROADS				7.68
253352/D	Shop Supplies	48	29-May-2019	06-Jun-2019	
1-5-0300-150	OFFICE AND SHOP EXPENSE - ROADS				31.14
253364/D	Shop Supplies	48	29-May-2019	06-Jun-2019	
1-5-0300-150	OFFICE AND SHOP EXPENSE - ROADS				22.94
20008	<b>THE MATTAWA RECORDER</b>				
57357	Surface Treatment Tender Ad	48	02-Jun-2019	06-Jun-2019	
1-5-0300-132	CAPITAL EXPENDITURES - ROADS				82.26
<b>Department Total :</b>					<b>533.53</b>

<b>DEPARTMENT 0600</b>	<b>SOCIAL SERVICES</b>				
03001	<b>CASSELLHOLME HOME OF AGED</b>				
JUNE 2019 LEV	June 2019 Levy	48	06-Jun-2019	06-Jun-2019	
1-5-0600-112	CASSELLHOLME				3,786.00
13056	<b>DIST. OF NIPISSING SOCIAL SERV</b>				
2019-0125	June 2019 Levy	48	01-Jun-2019	06-Jun-2019	
1-5-0600-110	COMMUNITY & SOCIAL SERVICES				18,684.07

Corporation of the Municipality of Calvin  
 Council/Board Report By Dept-(Unpaid)



AP5130 Page : 2  
 Date : Jun 06, 2019 Time : 1:59 pm  
 Cash Requirement Date : 06-Jun-2019  
 Bank : 099 To 1  
 Class : All

Vendor : 0000000 To PT00000007  
 Batch : All  
 Department : All

Vendor	Vendor Name					Batch	Inv Date	Inv Due Date	Amount
Invoice #	Invoice Description								
G.L. Account	CC1	CC2	CC3	GL Account Name					
DEPARTMENT 0600	SOCIAL SERVICES								
<b>Department Total :</b>									<b>22,470.07</b>
DEPARTMENT 0800	PLANNING AND DEVELOPMENT								
03022	CGIS CENTRE								
43647	QTR3 - 2019 SLIMS					48	06-Jun-2019	06-Jun-2019	
1-5-0800-110	SERVICES - PLANNING								2,264.16
<b>Department Total :</b>									<b>2,264.16</b>
DEPARTMENT 0900	BUILDING								
03180	CONRAD SHANE								
FEB-MAY EXPE	Building Mileage - Feb-May 2019 @ .50c					48	06-Jun-2019	06-Jun-2019	74.00
1-5-0900-102	VEHICLE EXPENSE - BUILDING								
20014	TOWNSHIP OF PAPINEAU/CAMERON								
2019-22	May 2019 CBO Services					48	04-Jun-2019	06-Jun-2019	
1-5-0900-110	CBO/INSPECTION SERVICES - BUILDING								2,351.75
<b>Department Total :</b>									<b>2,425.75</b>
DEPARTMENT 0950	ENFORCEMENT								
20012	TOWN OF MATTAWA								
N00968	Police Services - May & June 2019					48	04-Jun-2019	06-Jun-2019	
1-5-0950-141	POLICING SERVICES								16,412.00
<b>Department Total :</b>									<b>16,412.00</b>
<b>Unpaid Total :</b>									<b>68,138.09</b>

Total Unpaid for Approval :	68,138.09
Total Manually Paid for Approval :	0.00
Total Computer Paid for Approval :	0.00
Total EFT Paid for Approval :	0.00
<b>Grand Total ITEMS for Approval :</b>	<b>68,138.09</b>